TOWN OF BOXFORD

Website: www.boxfordma.gov

Warrant for Annual Town Meeting Saturday, June 26, 2021 10:00 a.m.

Masconomet Regional High School Roberts Field 20 Endicott Road Boxford, MA 01921



Supporting documents for this warrant may be found at:

https://www.boxfordma.gov/atm-documents

PLEASE BRING THIS WARRANT TO THE ANNUAL TOWN MEETING

June 26, 2021 AT 10:00 A.M.

	,		
·			
		,	

WARRANT FOR ANNUAL TOWN MEETING June 26, 2021 - 10:00 A.M.

MASCONOMET REGIONAL HIGH SCHOOL – ROBERTS FIELD

Commonwealth of Massachusetts Essex s.s.

To either of the Constables of the Town of Boxford in said County,

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of the Town of Boxford qualified to vote in elections and in Town affairs to meet at the Masconomet Regional High School, Roberts Field 20 Endicott Road, Boxford, on Saturday the twenty-sixth day of June next at 10:00 A.M., then and there to act on the following articles, viz:

ARTICLE 1. To receive and place on file the reports of the Town Officers and Committees without ratification of any action taken or authorization of any action proposed; or take any other action thereon.

Sponsored and Supported by the Select Board

ARTICLE 2. To see if the Town, in accordance with M.G.L. Chapter 150E, section 7, will vote to approve the following collective bargaining agreements, on file with the Town Clerk, recently negotiated and ratified by the Select Board between the Town and the following Unions for the period July 1, 2020 to June 30, 2023:

- Teamsters Local 25 International Brotherhood of Teamsters Boxford Police Patrol Officers
- Boxford Police Reserve Association
- American Federation of State, County and Municipal Employees, AFL-CIO Council #93, Local 939, Boxford Town Hall/Library Clerical Employees
- Communication Dispatchers and Police Secretarial Employees Association;

And to transfer from Free Cash to fund the cost items for the first year, FY2021 retroactive, of said collective bargaining agreements, by supplementing the FY 2021 budget appropriations adopted by the vote taken under Article #2 of the September 12, 2020 Annual Town Meeting and increasing the Salary Reserve line item by \$30,000; subsequent funding for year two cost items of the agreements included in the proposed FY2022 general operating budget in Article #6 below; or take any other action thereon.

Sponsored and Supported by Select Board Finance Committee recommends adoption of this article **ARTICLE 3.** To see if the Town will vote to adopt the **Classification Plan and Compensation Plan** for FY 2022, as submitted by the Personnel Board under Chapter 23 of the Town Code; said Classification Plan and Compensation Plan as printed on pages 21 through 24 of this warrant; funding for estimated costs of said plan included in the proposed general operating budget of Town in Article #6; or take any other action thereon.

Sponsored and Supported by the Personnel Board Finance Committee recommends adoption of this article Select Board recommends adoption of this article

ARTICLE 4. To see if the town will vote to amend its Personnel Bylaw, pursuant to M.G.L. c. 4 § 7(18), by inserting "Juneteenth Independence Day" in the list of enumerated holidays in Town Code § 23-6 Employee Benefits, C. Holidays between "Memorial Day" and "Independence Day", or to take any other action thereon.

Sponsored and Supported by the Personnel Board Finance Committee recommends adoption of this article Select Board recommends adoption of this article

ARTICLE 5. To see if the Town will vote to raise and appropriate or transfer from available funds to supplement the FY 2021 budget appropriations adopted by the vote taken under Article #2 of the September 12, 2020 Annual Town Meeting and **increase the Salary Reserve line item by \$40,000**; or take any other action thereon.

Sponsored and Supported by the Select Board Finance Committee recommends adoption of this article

ARTICLE 6. To **act on the proposed budget** and see what sums of money the Town will vote to raise and appropriate, or transfer from available funds, for the use of several departments for Fiscal Year 2022, to wit: General Government, Financial Administration, Public Safety, Education, Public Works, Health & Human Services, Culture & Recreation, Employee Benefits, Debt Service, and all other necessary proper expenses during said fiscal year; and authorize expenditure of these funds under the direction of the appropriate listed department; or take any other action thereon.

Sponsored and Supported by the Finance Committee

Estimate: \$36,282,737

The proposed budget is printed on pages 19 and 20 of this warrant.

Select Board recommends adoption of this article

ARTICLE 7. To act on the list of proposed equipment and capital purchases for FY 2022 and see what sums of money the Town will vote to transfer from Free Cash, for the use of several departments for fiscal year 2022, and authorize expenditure of these funds for such purposes under the direction of the appropriate listed department and authorize the Select Board to dispose of any equipment declared surplus if replaced; or take any other action thereon.

Sponsored and supported by the Select Board

Estimate: \$422,168

Finance Committee recommends adoption of this article Permanent Building Committee recommendations as noted The proposed capital budget is printed on page 18 of this warrant.

ARTICLE 8. To see if the Town will vote to appropriate the sum of \$465,000 to acquire for general municipal purposes, by purchase or eminent domain, the improved 3.5-acre parcel located at 27 Main Street, including all structures thereon, including the payment of all costs incidental or related thereto; further to authorize the use of such funds to demolish and remove the existing structure(s) on the property; said property also described in the records of the Office of Assessors as Map 32, Block 01, Parcel 22; and to meet this appropriation, authorize the Treasurer with the approval of the Select Board to borrow under and pursuant to Massachusetts General Laws Chapter 44, Section 7, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor, and that any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of the issuance of such bonds or notes, may be applied to payment of costs approved by this vote in accordance with Chapter 44, section 20 of the General Laws, thereby reducing the amount to be borrowed to pay such cost by a like amount; and to authorize the Chief Procurement Officer and the Select Board to enter into any and all agreements and execute any and all instruments as may be necessary on behalf of the Town to effectuate the acquisition of said land; provided further that the amount of borrowing authorized pursuant to this vote shall be reduced by any grant amount received prior to the issuance of any bonds or notes under the authority of this vote; or take any other action thereon.

> Sponsored by the Select Board Select Board to make recommendation at Town Meeting Finance Committee to make recommendation at Town Meeting

ARTICLE 9. To see if the Town will vote to appropriate \$5,300,000 to be expended, under the direction of Permanent Building Committee to pay costs of the Boxford Community/Senior Center construction project, known as the "Center at 10 Elm" to be located at 10 Elm Street, including the payment of all costs incidental or related thereto (the "Project"); and to meet this appropriation to: (1) transfer \$550,000 from Center at 10 Elm Gift Fund; and (2) transfer \$604,566 from the Undesignated Community Preservation Fund Balance and (3) authorize the Treasurer with the approval of the Select Board to borrow (a) \$1,000,000 under and pursuant to Massachusetts General Laws Chapter 44B, or pursuant to any other enabling authority, for the rehabilitation of historic resources, for the historic renovation of the Cummings House portion of the Project, and (b) \$3,145,434 under and pursuant to Massachusetts General Laws Chapter 44, Section 7, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor, and that any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of the issuance of such bonds or notes, may be applied to payment of costs approved by this vote in accordance with Chapter 44, section 20 of the General Laws, thereby reducing the amount to be borrowed to pay such cost by a like amount; provided however that no funds shall be borrowed or expended hereunder unless and until the Town shall have voted to exclude the amounts required to pay for any bonds or notes issued pursuant to this vote from the limitations of Chapter 59, Section 21C of the General Laws, also known as Proposition 2½; and to authorize the Chief Procurement Officer and the Permanent Building Committee to enter into any and all agreements and execute any and all instruments as may be necessary on behalf of the Town to effectuate the construction of said Project, and authorize the Select Board to issue, execute and record a preservation restriction on said premises or portion thereof; provided further that the amount of borrowing authorized pursuant to this vote shall be reduced by any grant amount received prior to the issuance of any bonds or notes under the authority of this vote; or take any other action thereon.

Sponsored and supported by Permanent Building Committee
Community Preservation Committee recommends adoption of this article
Select Board recommends adoption of this article
Finance Committee recommends adoption of this article
Historic Districts Commission/Historical Commission recommends adoption of this article
Council on Aging recommends adoption of this article

ARTICLE 10. To see if the Town will vote to appropriate \$150,000 to be expended, under the direction of Permanent Building Committee to pay costs for the Additional Alternate -Emergency Generator for the Boxford Community/Senior Center construction project, known as the "Center at 10 Elm" to be located at 10 Elm Street, including the payment of all costs incidental or related thereto (the "Project"); and to meet this appropriation, authorize the Treasurer with the approval of the Select Board to borrow under and pursuant to Massachusetts General Laws Chapter 44, Section 7, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor, and that any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of the issuance of such bonds or notes, may be applied to payment of costs approved by this vote in accordance with Chapter 44, section 20 of the General Laws, thereby reducing the amount to be borrowed to pay such cost by a like amount; provided however that no funds shall be borrowed or expended hereunder unless and until the Town shall have voted to approve Article #9 in this warrant and further have voted to exclude the amounts required to pay for any bonds or notes issued pursuant to this vote from the limitations of Chapter 59, Section 21C of the General Laws, also known as Proposition 21/2; and to authorize the Chief Procurement Officer and the Permanent Building Committee to enter into any and all agreements and execute any and all instruments as may be necessary on behalf of the Town to effectuate the construction of said Project; provided further that the amount of borrowing authorized pursuant to this vote shall be reduced by any grant amount received prior to the issuance of any bonds or notes under the authority of this vote; or take any other action thereon.

> Sponsored and supported by Permanent Building Committee Select Board recommends adoption of this article Finance Committee recommends adoption of this article

ARTICLE 11. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow a sum of money **to acquire for general municipal purposes, including, but not limited to, public water supply purposes, by gift, purchase or eminent domain, a Zone I Easement for Public Water Supply Purposes** as shown on a plan entitled, "Easement Plan #10 and #14 Elm Street Boxford, MA", prepared by Donohoe Survey, Inc., dated April 1, 2021, on file with the Town Clerk, and authorize the Select Board to accept said easement; and further to authorize the Select Board to

execute all agreements and instruments necessary to effectuate the purposes of this article; or take any other action thereon.

Sponsored and supported by the Select Board Finance Committee recommends adoption of this article

ARTICLE 12. To see if the Town will vote to appropriate the sum of \$510,000 to be expended, under the direction of Select Board to pay costs of construction of a replacement culvert on Willow Road, including the payment of all costs incidental or related thereto (the "Project"); and to meet this appropriation, authorize the Treasurer with the approval of the Select Board to borrow under and pursuant to Massachusetts General Laws Chapter 44, Section 7, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor, and that any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of the issuance of such bonds or notes, may be applied to payment of costs approved by this vote in accordance with Chapter 44, section 20 of the General Laws, thereby reducing the amount to be borrowed to pay such cost by a like amount; and to authorize the Chief Procurement Officer and the Select Board to enter into any and all agreements and execute any and all instruments as may be necessary on behalf of the Town to effectuate the construction of said Project; provided further that the amount of borrowing authorized pursuant to this vote shall be reduced by any grant amount received prior to the issuance of any bonds or notes under the authority of this vote; or take any other action thereon.

Sponsored and supported by Select Board Finance Committee recommends adoption of this article

ARTICLE 13. To see if the Town will vote to appropriate \$660,000.00 to be expended, under the direction of Select Board to purchase and equip a replacement fire truck pumper tanker vehicle, including the payment of all costs incidental or related thereto (the "Project"); and to meet this appropriation, authorize the Treasurer with the approval of the Select Board to borrow under and pursuant to Massachusetts General Laws Chapter 44, Section 7, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor, and that any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of the issuance of such bonds or notes, may be applied to payment of costs approved by this vote in accordance with Chapter 44, section 20 of the General Laws, thereby reducing the amount to be borrowed to pay such cost by a like amount; and to authorize the Chief Procurement Officer and the Select Board to enter into any and all agreements and execute any and all instruments as may be necessary on behalf of the Town to effectuate the execution of said Project; provided further that the amount of borrowing authorized pursuant to this vote shall be reduced by any grant amount received prior to the issuance of any bonds or notes under the authority of this vote; or take any other action thereon.

Sponsored and supported by Select Board Finance Committee recommends adoption of this article

ARTICLE 14. To see if the Town will vote to appropriate \$336,000 to be expended under the direction of the Elementary School Committee, to engage consulting, Licensed Site Professional and engineering services to supplement the funding for Harry Lee Cole School & Spofford Pond School Site Renovation Projects design, as authorized by the vote taken under Article #6 of the September 12, 2020 Annual Town Meeting to fund costs associated with testing, study, report preparation and establishment of health and safety measures related to the discovery of arsenic, and any other contaminants, in the soils in certain locations at the Harry Lee Cole School and undertake other services as necessary, including any incidental or related expenses, and to meet this appropriation, authorize the Treasurer with the approval of the Select Board to borrow under and pursuant to Massachusetts General Laws Chapter 44, Section 7, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor, and that any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of the issuance of such bonds or notes, may be applied to payment of costs approved by this vote in accordance with Chapter 44, section 20 of the General Laws, thereby reducing the amount to be borrowed to pay such cost by a like amount; and to authorize the Chief Procurement Officer and the Elementary School Committee to enter into any and all agreements and execute any and all instruments as may be necessary on behalf of the Town to effectuate the execution of said Project; provided further that the amount of borrowing authorized pursuant to this vote shall be reduced by any grant amount received prior to the issuance of any bonds or notes under the authority of this vote; or take any other action thereon.

Sponsored and supported by the Elementary School Committee and Select Board Finance Committee to make recommendation at Town Meeting

ARTICLE 15. To see if the Town will vote to set the annual curbside solid waste collection fee at \$3.00 for each 32-gallon bag or container (each use); or take any other action thereon.

Sponsored and Supported by the Board of Health Finance Committee recommends adoption of this article Select Board recommends adoption of this article

ARTICLE 16. To see if the Town will vote to **appropriate or reserve from the Community Preservation Fund annual revenues** in the amounts recommended by the Community Preservation Committee for committee administrative expenses, debt service, community preservation projects and other expenses in Fiscal Year 2022, with each item to be considered a separate appropriation:

Appropriations:

From FY 2022 estimated annual revenues for Sawyer-Richardson Open Space Bond	\$154,400
From FY 2022 estimated annual revenues for Lincoln Hall Renovation Bond expense	\$43,663
From FY 2022 estimated annual revenues for Haynes Land Purchase Bond expense	\$124,750
From FY 2022 estimated annual revenues for Aaron Wood Renovation Bond expense	\$14,826
From FY 2022 estimated annual revenues for Boxford Commons Bond expense	\$143,500
From FY 2022 estimated annual revenues for Committee Administrative expenses	\$56.061

Reserves:

From FY 2022 estimated annual revenues for Historic Resources Reserve	\$53,634
From FY 2022 estimated annual revenues for Community Housing Reserve	\$112,122
From FY 2022 estimated annual revenues for Budgeted Reserve	\$415,000
or take any other action thereon.	

Sponsored and Supported by the Community Preservation Committee Finance Committee recommends adoption of this article

ARTICLE 17. To see if the Town will vote to appropriate \$28,000 from the Community Preservation Committee Historic Fund balance to fund the preparation of construction plans and drawings showing the historic rehabilitation of the Little Red School House, 26 Middleton Road; said funds to be expended under the direction of the Permanent Building Committee, or take any other action thereon.

Sponsored and Supported by the Community Preservation Committee Finance Committee recommends adoption of this article Select Board recommends adoption of this article

ARTICLE 18. To see if the Town will vote to appropriate \$25,000 from the Undesignated Community Preservation Fund balance to be deposited into the Conservation Fund established pursuant to the Conservation Commission Act, M.G.L. Ch. 40 s. 8C, for use by the Conservation Commission on projects that satisfy eligibility requirements of both M.G.L. Ch. 40 s. 8C and the Community Preservation Act, M.G.L. Ch. 44B; any expenditure of these deposited funds to be authorized by the Conservation Commission in consultation with the Community Preservation Committee; or take any other action thereon.

Sponsored and Supported by the Community Preservation Committee Finance Committee recommends adoption of this article Select Board recommends adoption of this article

ARTICLE 19. To see if the Town will vote to raise and appropriate, or transfer from available funds the sum of \$25,000 to fund the Conservation Fund; or take any other action thereon.

Sponsored and Supported by Conservation Commission Select Board recommends adoption of this article Finance Committee recommends adoption of this article

ARTICLE 20. To see if the Town will vote to transfer \$32,115 from the Library Stabilization Fund for the purpose of purchasing furniture and equipment for the newly renovated Library space at the Library/Town Hall, 7A Spofford Road including the payment of all costs incidental or related thereto, said funds to be expended under the direction of the Library Trustees, or take any other action thereon.

Sponsored by the Board of Library Trustees Finance Committee recommends adoption of this article Select Board recommends adoption of this article **ARTICLE 21**: To see if the Town will vote to amend its Senior Work-Off Program regulations, adopted pursuant to M.G.L. Chapter 59, section 5K as amended, to allow an approved representative, for persons physically unable, to provide senior property tax work-off abatement services to the Town, or to take any other action thereon.

Sponsored by the Board of Assessors
Finance Committee recommends adoption of this article
Select Board recommends adoption of this article
Council on Aging recommends adoption of this article

ARTICLE 22. To see if the Town will vote to amend the Masconomet Regional School District Agreement by adopting Amendments 9 and 10 as follows:

1. By striking Subsection "B" of Section I, which currently reads:

B. Interim Committee

Within 30 days after the passage of this Amendment (refers to 8th Amendment) to the Masconomet Regional School District Agreement by the member towns, an interim Committee will be established which will consist of the four elected members from the Town of Topsfield, the four elected members from the Town of Boxford plus one member from the Town of Boxford appointed by the selectmen of the Town of Boxford, said appointed member to serve until the next annual election; the three elected members from the Town of Middleton plus one member from the Town of Middleton appointed by the Selectmen of the Town of Middleton and the remaining interim Committee members from Middleton, said appointed member to serve until the next annual election.

and re-lettering the remaining subsections to reflect the deletion of Subsection "B".

- 2. In Subsection "D" of Section IV, "Apportionment of Capital Costs," by striking "Essex County Agricultural School" and replacing it with "Essex Northshore Agricultural and Technical School" and by striking the sentence: "This amendment shall first take effect with the apportionment for the year 1962."
- 3. In Subsection "F" of Section IV, "Fiscal Year and Times of Payments of Apportioned Costs," by striking the following:

"Provided, however, that for the fiscal period beginning January 1, 1973, and ending June 30, 1974, the dates on or before which the respective percentages of the costs of the District for said period apportioned to each member town shall be paid shall be as follows:

April 1, 1973	17%
June 1, 1973	16%
September 1, 1973	17%
December 1, 1973	16%
March-1,-1974	17%

June-1, 1974

17%

This section shall be effective only to the extent that Chapter 849 of the Acts of 1969 as amended shall be in effect."

4. By striking Subsection "A" of Section V, "Budget," which currently reads:

A. Initial Budget

Within sixty days after the original Committee is organized, it shall prepare a reasonably detailed operating and maintenance budget covering expenses, if any, for the balance of the then calendar year. Copies of such proposed budget shall be submitted to the Chairman of the Finance or Advisory Committee of each member town, or if there is no Finance or Advisory Committee in a member town, to the Chairman of the Select Board of such town, for its consideration. A budget shall be adopted not earlier than fourteen days but within thirty days after the proposed budget has been so submitted. The amount of the said budget shall be apportioned between the member towns according to the provisions in section N hereof. The treasurer shall certify to each member town its respective share of said budget. The sums thus certified shall be payable forthwith by each member town to the Committee but only from funds which may be or may have been appropriated by each member town for such purpose, if any.

and re-lettering the remaining subsections to reflect the deletion of Subsection "A".

5. By striking Subsection "C" of Section I, which currently reads:

C. Elected Members

In order to comply with the proportional representation requirements mandated by the United States Constitution (also known as "one man, one vote"), the total number of representatives to the Committee from each of the Towns of Boxford and Topsfield shall be reduced by one. To accomplish this reduction, one position on the Committee held by a representative of the Town of Topsfield with a term expiring in 2012 shall be abolished upon the expiration of such representative's term in 2012. In addition, one of the two positions on the Committee held by the representatives of the Town of Boxford with a term expiring in 2012, shall be abolished upon the expiration of such representative's term. The Chairman of the Committee shall determine by lot the particular position to be eliminated.

and replacing it with the following:

"B. Election of Committee Members

"Members of the Committee from each member town shall be elected by voters in such member town at such member town's annual town election to serve three-year terms on a staggered basis. Thus every third year, two persons shall be elected by the voters in Middleton and two persons shall be

elected by the voters in Boxford to serve on the Committee, and otherwise one person shall be elected from each member town every year.

"It is the intent of this agreement, pursuant to G.L. c. 71, § 14E, that Committee members be elected by voters in member towns with each member town's representation apportioned according to population. Accordingly, the Committee will review its apportionment as soon as practicable after each federal census and will recommend such amendments to this agreement as may be necessary to ensure that such apportionment continues to reflect the relative population of the member towns as accurately as possible."

or take any other action thereon.

Sponsored and Supported by the Masconomet Regional School District Committee Finance Committee recommends adoption of this article Select Board recommends adoption of this article

<u>Purpose:</u> This article would amend the Masconomet Regional Agreement by making <u>housekeeping</u> changes and deleting obsolete provisions.

ARTICLE 23. To see if the Town will vote to amend the Masconomet Regional School District Agreement by adopting Amendment 11, as follows:

By striking Subsection "E" of Section IV, "Apportionment of Operating Costs," which currently reads:

E. Apportionment of Operating Costs

Operating costs for the first calendar year next following the establishment of the regional—school—district—and—for—every—calendar—year—thereafter—shall—be apportioned—to—the—member—towns—on—the—basis—of—their—respective—pupil enrollments in the regional school. Each member town's share for each calendar year—shall—be—determined—by—computing—the—ratio—which—that—town's—pupil enrollment—in—the—regional—district—school—on—October—1—of—the—year—in—which apportionment—is—determined—bears—to—the—total—pupil—enrollment—from—all—the member—towns in the regional district school on—the same—date. In the event—that enrollment—in the regional district school has not been accomplished by October 1—of any year, operating costs shall be apportioned on the basis—of enrollment—in grades—7—through—12—of—pupils—residing—in—each—member—town—and—receiving education at such town's expense—on October 1—of that year.

And replacing it with the following:

"E. Apportionment of Operating Costs

"1. Operating costs for fiscal years 2021 through 2022 will be apportioned to member towns using the method outlined in G.L. c. 70 § 6. Operating assessments for each member town shall equal the sum of (i) such member town's

required local contribution to the regional school district as determined by the Commissioner of Elementary and Secondary Education, and (ii) the product of (a) that portion of the regional school district's net school spending, as defined by G.L. c. 70, § 2, which exceeds the total required local contribution for all member towns, multiplied by (b) the ratio which such member town's pupil enrollment in the regional school district on October 1 of the year in which apportionment is determined bears to the total pupil enrollment from all member towns on the same date.

- "2. For Fiscal Year 2023, operating costs will be apportioned to member towns using the method outlined in G.L. c. 70, § 6. Operating assessments for each member town shall equal the sum of (i) such member town's required local contribution to the regional school district as determined by the Commissioner of Elementary and Secondary Education, and (ii) the product of (a) that portion of the regional school district's net school spending, as defined by G.L. c. 70, § 2, which exceeds the total required local contribution for all member towns, multiplied by (b) the ratio which such member town's October 1 pupil enrollment in the regional school district for the two (2) preceding fiscal years bears to the total pupil enrollment from all member towns during the same period.
- "3. For Fiscal Year 2024, operating costs will be apportioned to member towns using the method outlined in G.L. c. 70, § 6. Operating assessments for each member town shall equal the sum of (i) such member town's required local contribution to the regional school district as determined by the Commissioner of Elementary and Secondary Education, and (ii) the product of (a) that portion of the regional school district's net school spending, as defined by G.L. c. 70, § 2, which exceeds the three (3) preceding fiscal years bears to the total pupil enrollment from all member towns during the same period.
- "4. For Fiscal Year 2025, operating costs will be apportioned to member towns using the method outlined in G.L. c. 70, § 6. Operating assessments for each member town shall equal the sum of (i) such member town's required local contribution to the regional school district as determined by the Commissioner of Elementary and Secondary Education, and (ii) the product of (a) that portion of the regional school district's net school spending, as defined by G.L. c. 70, § 2, which exceeds the total required local contribution for all member towns, multiplied by (b) the ratio which such member town's October 1 pupil enrollment in the regional school district for the four (4) preceding fiscal years bears to the total pupil enrollment from all member towns during the same period.
- "5. Beginning in Fiscal Year 2026, operating costs will be apportioned to member towns using the method outlined in G.L. c. 70, § 6. Operating assessments for each member town shall equal the sum of (i) such member town's required local contribution to the regional school district as determined by the Commissioner of Elementary and Secondary Education, and (ii) the product of (a) that portion of the regional school district's net school spending, as defined by G.L. c. 70, § 2, which exceeds the total required local contribution for all member towns, multiplied by (b) the ratio which such member town's October 1 pupil enrollment in the regional school district for the five (5) preceding fiscal

years bears to the total pupil enrollment from all member towns during the same period."

or take any other action thereon.

Sponsored and Supported by the Masconomet Regional School District Committee Finance Committee recommends adoption of this article Select Board recommends adoption of this article

<u>Purpose:</u> This article would amend the Masconomet Regional Agreement by making changes to provisions governing <u>apportionment</u> of operating costs.

ARTICLE 24. To see if the Town will vote to amend the Masconomet Regional School District Agreement by adopting Amendment 12, as follows:

By striking the second sentence of Subsection "F" of Section IV, "Fiscal Year and Times of Payments of Apportioned Costs," which currently reads:

Except as otherwise provided in subsection V(A), the annual share of each member town shall be paid in four (4) equal installments quarterly due on or before the following dates each year:

September 1 25%

December 1 50%

March 1 75%

June 1 100%

and replacing it with the following:

"Except as otherwise provided in subsection V (A), the annual share of each member town shall be paid in four (4) equal installments quarterly due on or before the following dates each year:

August 15 November 15 February 15 May 15"

or take any action thereon.

Sponsored and Supported by the Masconomet Regional School District Committee Finance Committee recommends adoption of this article Select Board recommends adoption of this article

<u>Purpose:</u> This article would amend the Masconomet Regional Agreement by making changes to provisions governing payment of operating costs.

ARTICLE 25. To see if the Town, pursuant to M.G.L. Chapter 30B, Section 12, will allow up to a five (5) year contract for the procurement of transportation and food service services for the Elementary School Department, or take any other action thereon.

Sponsored and Supported by the Elementary School Committee Finance Committee recommends adoption of this article Select Board recommends adoption of this article

ARTICLE 26. To see if the Town will vote to authorize the Town to transfer the care, custody, management and control of "Parcel X-6-T" and "Parcel X-TE-11" located on a parcel of land in the Town of Boxford, commonly known as "Baldpate Pasture", and any other land and/or permanent and temporary easement areas as may be shown on a plan of land entitled "Massachusetts Department of Transportation Highway Division Plan and Profile of Border to Boston Trail in the Towns of Boxford & Georgetown," revised through February 9, 2021, prepared by Stantec, a copy of which is on file with the Town Clerk, as said plan may be amended, for recreational trail purposes, including, without limitation, for the construction, installation, inspection, improvement, maintenance, repair, replacement and/or relocation of a rail trail, rights of way, access ways, sidewalks, ramps, drainage, utilities, slope, grading, landscaping, and for any and all other uses and purposes incidental or related thereto; from the Select Board, or such other board or commission that may have custody thereof, to the Select Board for the purpose of dedication to recreational trail purposes; and, further, to raise and appropriate, transfer from available funds, and/or borrow a sum of money to fund the foregoing project and any costs incidental or related thereto, including, without limitation, the cost of any land/easement acquisitions; and, further, to authorize the Select Board to enter into all agreements and execute any and all instruments as may be necessary or convenient to effectuate the foregoing purposes; or take any other action thereon.

Sponsored and supported by the Border to Boston Trail Committee Finance Committee recommends adoption of this article Select Board recommends adoption of this article

ARTICLE 27. To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$49,100 to fund an existing retirement bonus benefit equal to 50% of accumulated, but unused sick leave in accordance with the provisions of <u>Town Code</u>, <u>Chapter 23</u> <u>Personnel</u>, §23-6 <u>Employee Benefits</u>. D. <u>Paragraph 2</u>, said funds to be expended under the direction of the Select Board, or take any other action thereon.

Sponsored and Supported by the Select Board Finance Committee recommends adoption of this article

- **ARTICLE 28**: To see if the Town will vote to amend Chapter §196-13 B (11) Subject to the grant of a special permit by the Board of Appeals as provided in Article X below, the following:
- (a) Maintenance of commercial dog kennels, provided that no such structure or operations are involved which are not in keeping with the residential character of the Town, all structures and operations are substantially screened from view with evergreen trees, shrubs, similar vegetation, fences, or other means and no offensive noise, odors, unsightliness, or unsafe condition is produced.

TO:

(a) Maintenance of personal kennel, as defined under MGL Ch. 136A, S.2 provided that no such structure or operations are involved which are not in keeping with the residential character of the Town, all structures and operations are substantially screened from view with evergreen trees, shrubs, similar vegetation, fences, or other means and no offensive noise, odors, unsightliness, or unsafe condition is produced.

or to take any other action thereon.

Sponsored by Planning Board

ARTICLE 29. To transact any other business to legally come before this meeting.

You are hereby ordered to notify and warn voters to meet in the Spofford Pond Elementary School, 31 Spofford Road, Boxford, MA, on Tuesday, the twenty-ninth day of June next, polls open from 7:00 a.m. to 8:00 p.m., for the following purposes, viz: to choose by ballot the following Town Officers for the ensuing year: Select Board, TWO members for three years; Board of Health, TWO members for three years; Boxford School Committee, TWO members for three years; Masconomet Regional District School Committee, one member for three years; Trustees of the Boxford Town Libraries, THREE members for three years; Board of Commissioners of Trust Funds, one member for three years; Board of Assessors, one member for three years, one member for two years; Planning Board, TWO members for five years; and to vote on the following question:

QUESTION #1: Shall the Town of Boxford be allowed to exempt from the provisions of proposition two and one-half, so-called, the amounts required to pay for the bonds issued in order to fund the Boxford Community/Senior Center construction project, known as the "Center at 10 Elm", to be located at 10 Elm Street, including the payment of all costs incidental or related thereto?

Yes	No

And you are directed to serve this warrant by posting attested copies thereof at each of the public meeting houses in said Town seven days, at least, before the time of holding said meeting.

Hereof, fail not and make due return of this warrant with your doing thereon to the Town Clerk at the time and place of holding said meeting.

Given under our hands this day, May twenty-fourth, in the year of our Lord, two thousand twenty-one.

Alfred Yaz, Ar., C

SELECT BOARD

Mary Ange Nam, Vice Charly Glerk

Charles J. Costello

Peter C. Perkins

Barbara G. Jessel

I have served this warrant by posting attested copies thereof on each of the meeting houses in said Town of Boxford seven days, at least, before the time of holding said meeting.

 \rightarrow 100 00

David A. Smallman, Constable

West Parish

Date _5/26/21____

John A. Rowen, Constable

Éast Parish

Date 5/26/2021

Proposed Equipment and Capital Purchases for FY 2022

Bldg Comm Recommendatio

	TOTAL EQUIPMENT & CAPITAL PURCHASES	\$422,168.00	
10	Fund Supplemental Road Reconstruction Funds	\$30,000	Not Applicable
9	Fund Replace/Repair/Add Dry Hydrants and Tanks	\$20,000	Not Applicable
8	Fund Replacement of Truck and "Hot Box" Attachment	\$56,000	Not Applicable
7	Fund Replacement of 2011 3/4 Ton DPW Pick-up Truck	\$65,000	Not Applicable
6	Fund Purchase of Interactive Speed Signs (2)	\$10,400	Not Applicable
5	Fund Replacement of Speed Trailer	\$15,768	Not Applicable
4	Fund Reboring Public Water Supply at Police Station	\$50,000	Recommend adoption
3	Fund Interior Improvement of Facilities for Firefighters	\$100,000	Recommend adoption
2	Fund Small Maintenance/Repair Building Projects	\$20,000	Recommend adoption
1	Fund Design of Glendale Road Culvert Replacement	\$55,000	Not Applicable
			Recommendation

			I			
	Actual Expended FY19	Actual Expended FY20	Budget FY21	Proposed Budget FY22	\$ Change FY21 to FY22	% Change FY21 to FY22
General Government						7
Select Board & Administrator	322,250	314,434	323,007	331,507	8,500	2.6%
Legal	94,088	78,148	98,361	98,361	0	0.0%
Technology	217,946	196,969	220,421	220,421	. 0	0.0%
Town Clerk	116,518	116,762	127,661	127,736	75	0.1%
Land Committee	0	O	500	500	0	0.0%
Land Use	86,030	85,787	87,628	87,628	0	0.0%
Utilities & General Maint.	327,656	285,170	292,007	292,007	0	0.0%
Other Insurance	352,067	375,644	421,780	421,780	. 0	0.0%
Total General Government	1,516,554	1,452,915	1,571,364	1,579,939	8,575	0.5%
Financial Administration						1
Finance Committee	254	295	1,010	1,010	0	0.0%
Finance Committee Reserve	175,000	175,000	175,000	175,000	0	0.0%
Municipal Finance Depart.	456,083	465,753	486,645	523,891	37,246	7.7%
Total Financial Admin.	631,337	641,048	662,655	699,901	37,246	5.6%
			•			
Public Safety						
Police Salary	1,207,527	1,262,587	1,262,587	1,212,027	-50,559	-4.0%
Police Non-Salary Expenses	70,762	77,308	88,115	93,715	5,600	6.4%
Fire Salary	600,325	608,565	629,546	589,174	-40,372	-6.4%
Fire Non-Salary Expenses	91,842	92,488	95,934	101,934	6,000	6.3%
Building Inspection/Zoning	130,585	131,655	137,447	157,447	20,000	14.6%
Sealer Weights & Measures	431	431	431	431	0	0.0%
Animal Inspector	5,320	5,830	5,830	5,830	0	0.0%
Animal Control Officer	36,555	35,850	44,030	44,030	0	0.0%
Communications Salary	372,277	383,649	392,038	399,851	7,813	2.0%
Communications NonSalary	106,278	108,146	105,694	109,197	3,503	3.3%
Total Public Safety	2,621,902	2,706,510	2,761,651	2,713,636	-48,015	-1.7%
-						
Education						
Elementary Schools	12,218,594	12,513,767	12,802,280	13,122,122	319,842	2.5%
Essex NS Ag/Tech School	289,030	304,486	274,070	402,602	128,532	46.9%
Masco Operational Budget	10,206,544	10,668,997	10,961,352	10,773,426	-187,926	-1.7%
Total Education	22,714,168	23,487,250	24,037,702	24,298,150	260,448	1.1%

	Actual Expended FY19	Actual Expended FY20	Budget FY21	Proposed Budget FY22	\$ Change FY21 to FY22	% Change FY21 to FY22
Public Works	r·					
Cemeteries	500	500	500	500	0	0.0%
Trash/Recycling Pickup & Disposal	688,137	722,553	746,826	786,826	40,000	5.4%
Snow & Ice Removal	345,169	330,679	133,000	133,000	0	0.0%
Fuel Depot	73,787	56,827	75,000	75,000	0	0.0%
DPW Salaries	585,738	582,643	654,667	668,897	14,229	2.2%
DPW Non-Salary Expense	359,451	361,569	388,364	433,364	45,000	11.6%
Total Public Works	2,052,782	2,054,772	1,998,357	2,097,586	99,229	5.0%
Health & Human Services						
Board of Health	145,587	145,962	157,660	157,660	0	0.0%
Council on Aging	124,252	146,446	158,794	158,794	0	0.0%
Veterans' Benefits	31,729	48,741	35,000	40,000	5,000	14.3%
HAWC Program	2,000	2,000	2,000	2,000	0	0.0%
Tri Town Council	29,614	29,614	29,614	31,095	1,481	5.0%
Total Health & Human Services	333,181	372,762	383,069	389,550	6,481	1.7%
Culture & Recreation						
Library Salaries	341,953	349,593	351,616	351,692	76	0.0%
Library Non Salary Expense	117,823	110,843	121,422	129,123	7,701	6.3%
Recreation Committee	4,327	2,276	4,425	4,425	0	0.0%
Cultural Council	3,000	3,000	3,000	3,000	0	0.0%
Historic District Commission	0	0	375	375	0	0.0%
Total Culture & Recreation	467,103	465,712	480,838	488,615	7,777	1.6%
Fundame Bandita						
Employee Benefits	686,527	671,066	794,465	794,465	0	0.0%
Health Insurance (non school)	350000	300,000	300,000	300,000	0	0.0%
OPEB Contribution	1,268,935	1,339,233	1,423,044	1,523,087	100,043	7.0%
Essex Retirement Assessment Medicare/Life Ins (Town/School)	180,552	185,271	195,777	198,561	2,783	1.4%
Unemployment Insurance	14,830	16,250	15,000	18,000	3,000	20.0%
Salary Reserve	2 1,000	39,521	0	200,000	200,000	201070
Total Employee Benefits	2,500,845	2,551,342	2,728,286	3,034,113	305,826	11.2%
Total Employee Belletits	_,,		, ,	.,,	,	
Debt Service						
Non School Debt Service	882,450	721,928	591,045	554,856	-36,189	-6.1%
Elementary School Debt Service	60,113	59,113	261,414	320,846	59,432	22.7%
Masconomet Debt Assessment	410,037	781,041	111,736	105,545	-6,191	-5.5%
Total Debt Service	1,352,600	1,562,082	964,195	981,247	17,052	1.8%
Total Budget	34,190,473	35,294,392	35,588,117	36,282,737	694,620	2.0%

TOWN OF BOXFORD - COMPENSATION PLAN for

NON-BENEFIT ELIGIBLE CLASSIFICATION PLAN EMPLOYEES

FISCAL YEAR 2022

	HOURLY EMPLOYEES CLASSIFICATION	HOURLY RATE FY 2022
C	ry Personnel Circulation Attendant Library Assistant	13.50 16.61
2. Minu	tes Secretary	17.47-20.27 (Based on Tenure)
3. Cleri	cal Associate	17.06
4. Assi	stant Town Clerk	23.18
5. Assis	tant Animal Control Officer	14.07
6. Alter	nate Building Inspector	27.90
7. Recy	cle Attendant	17.23
V	ion Officers Vardens nspectors	13.50 14.00
9. Plum	bing/Gas Inspector	359.75 (weekly stipend)
10. Wirin	ng Inspector	359.75 (weekly stipend)
S A R E 12. Parks	Summer Help tarting after 30 days Leturning 2 nd Year lach Successive Returning Yr Program (Seasonal) Director Lessistant Director	13.50 13.75 14.00 +.50/hr. 34.00 - 39.00 19.00 - 24.00
N A S Ji	Turse art Director enior Counselor unior Counselor	25.00 - 35.00 $19.00 - 24.00$ $13.90 - 14.25$ $13.50 - 13.70$
	ach Worker	18.10
14. Van I	Oriver	15.22

TOWN OF BOXFORD, MA - NON-UNION CLASSIFICATION PLAN

Grade N-1

No position assigned.

Grade N-2

No position assigned.

Grade N-3

No position assigned.

Grade N-4

Animal Control Officer

Grade N-5

Payroll and Benefits Administrator

Grade N-6

No position assigned.

Grade N-7

Assistant Treasurer/Collector of Taxes

Grade N-8

No position assigned.

Grade N-9

Director of Communications Director of Senior Services Town Clerk

Grade N-10

Director of Public Health Director of Public Libraries Inspector of Buildings

Grade N-11

Director of Assessments
Director of Land Use
Assistant Town Administrator
Treasurer/Collector

Grade N-12

No position assigned.

Grade N-13

DPW Superintendent/Town Engineer Fire Chief

Grade N-14

Police Chief
Director of Municipal Finance/Town Accountant

Grade N-15

Town Administrator

TOWN OF BOXFORD - PROPOSED NON-UNION COMPENSATION PLAN FY-2022

Grade		Min	Mid	Max
1	l laurelu	17.62	20.27	22.22
	Hourly	17.63	20.27	23.32
	Weekly	705.20	810.80	932.80
	Annual	36,811.44	42,323.76	48,692.16
2	Hourly	19.39	22.30	25.65
	Weekly	775.72	892.00	1,026.00
	Annual	40,492.58	46,562.40	53,557.20
	Annual	40,492.36	40,302.40	33,337.20
3	Hourly	21.33	24.53	28.21
	Weekly	853.16	981.20	1,128.40
	Annual	44,534.95	51,218.64	58,902.48
		1.,,00	/	0.0,0.0.0.0
4	Hourly	23.46	26.98	31.03
	Weekly	938.52	1,079.20	1,241.20
	Annual	48,990.74	56,334.24	64,790.64
		,		,
5	Hourly	25.10	28.87	33.20
	Weekly	1,004.09	1,154.80	1,328.00
	Annual	52,413.39	60,280.56	69,321.60
	1		20.00	25.5
6	Hourly	26.86	30.89	35.52
	Weekly	1,074.28	1,235.60	1,420.80
	Annual	56,077.42	64,498.32	74,165.76
7	Hourly	28.74	33.05	38.01
		1,149.61	1,322.00	1,520.40
	Weekly	60,009.54	69,008.40	79,364.88
	Annual	1 60,009.54	09,008.40	79,304.88
8	Hourly	30.75	35.36	40.67
	Weekly	1,230.07	1,414.40	1,626.80
İ	Annual	64,209.76	73,831.68	84,918.96
9	Hourly	32.90	37.84	43.51
	Weekly	1,316.10	1,513.60	1,740.40
	Annual	68,700.42	79,009.92	90,848.88
10	Hourby	35.20	40.48	46.56
10	Hourly	1,408.12	1,619.20	1,862.40
	Weekly Annual	73.503.86	84,522.24	97,217.28
	Annuai	75,505.60	04,322.24	37,217.20
11	Hourly	37.66	43.31	49.81
	Weekly	1,506.56	1,732.40	1,992.40
	Annual	78,642.43	90,431.28	104,003.28
12	Hourly	41.43	47.64	54.79
	Weekly	1,657.04	1,905.60	2,191.60
	Annual	86,497.49	99,472.32	114,401.52
12	i Hourt	16.40	E2 2C	61 27
13	Hourly	46.40	53.36 2,134.40	61.37
	Weekly	1,856.06		2,454.80
	Annual	96,886.54	111,415.68	128,140.56
14	Hourly	51.97	59.76	68.73
	Weekly	2,078.72	2,390.40	2,749.20
	Annual	108,509.18	124,778.88	143,508.24
	7	100,000.10	12 .,,,,,	1.0,000.ET
15	Hourly	58.21	66.94	76.98
	Weekly	2,328.26	2,677.60	3,079.20
	Annual	121,534.96	139,770.72	160,734.24

Annual
Town
Meeting,
June 26,
2021

	Personnel Board Proposed Career Firefighter compensation matrix									
		3%	3%	3%	2%	2%	2%	2%	2%	2%
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Ste <u>p</u> 9	Ste <u>p</u> 10
<u>Firefighter</u>	\$25.66	\$26.43	\$27.22	\$28.04	\$28.60	\$29.17	\$29.76	\$30.35	\$30.96	\$31.58
	\$1,026.40	\$1,057.19	\$1,088.91	\$1,121.57	\$1,144.01	\$1,166.89	\$1,190.22	\$1,214.03	\$1,238.31	\$1,263.08
	\$53,578.08	\$55,185.42	\$56,840.99	\$58,546.21	\$59,717.14	\$60,911.48	\$62,129.71	\$63,372.31	\$64,639.75	\$65,932.55
Fire Lieutenant	\$28.23	\$29.07	\$29.94	\$30.84	\$31.46	\$32.09	\$32.73	\$33.39	\$34.05	\$34.73
	\$1,129.04	\$1,162.91	\$1,197.80	\$1,233.73	\$1,258.41	\$1,283.58	\$1,309.25	\$1,335.43	\$1,362.14	\$1,389.38
	\$58,935.89	\$60,703.96	\$62,525.08	\$64,400.84	\$65,688.85	\$67,002.63	\$68,342.68	\$69,709.54	\$71,103.73	\$72,525.80
Fire Captain	\$31.05	\$31.98	\$32.94	\$33.93	\$34.61	\$35.30	\$36.00	\$36.72	\$37.46	\$38.21
	\$1,241.94	\$1,279.20	\$1,317.58	\$1,357.11	\$1,384.25	\$1,411.93	\$1,440.17	\$1,468.97	\$1,498.35	\$1,528.32
	\$64,829.48	\$66,774.36	\$68,777.59	\$70,840.92	\$72,257.74	\$73,702.89	\$75,176.95	\$76,680.49	\$78,214.10	\$79,778.38
Fire Deputy	\$34.15	\$35.18	\$36.23	\$37.32	\$38.07	\$38.83	\$39.60	\$40.40	\$41.20	\$42.03
The second secon	\$1,366.14	\$1,407.12	\$1,449.34	\$1,492.82	\$1,522.67	\$1,553.13	\$1,584.19	\$1,615.87	\$1,648.19	\$1,681.15
	\$71,312.42	\$73,451.80	\$75,655.35	\$77,925.01	\$79,483.51	\$81,073.18	\$82,694.65	\$84,348.54	\$86,035.51	\$87,756.22

SELECT BOARD TOWN OF BOXFORD 7A SPOFFORD ROAD BOXFORD, MA 01921 BULK RATE POSTAGE PAID PERMIT #19 BOXFORD, MA 01921

BOXHOLDER BOXFORD, MASS 01921 01885