

Summary of Warrant Article 7 Omnibus Capital Items

The thirteen (13) capital expenditures listed on page 22 of the Warrant are part of the Town’s Five-Year Capital Program and have received the support of the Select Board, Finance Committee, and where appropriate, the Permanent Building Committee and Sustainability Committee. The complete Capital Improvement Program document is available on the FY25 Budget Documents webpage, <https://www.town.boxford.ma.us/FY25-Budget-Documents>. All 13 projects are proposed to be funded from the Town’s Free Cash reserves and are not part of the real estate tax assessment. No additional taxes need to be raised to fund these projects.

Below is a summary of all the expenditures, as well as supporting documents.

			PBC Recommendations	Sustainability Committee Recommendation
1	Town Administrator - IT Hardware	\$65,000		
2	Town Administrator - New Automated Trash Collection - Trash and Recycling Bins	\$340,000		
3	DPW - Design & Permitting of Balmoral Rd Drainage System	\$50,000		
4	DPW - Lincoln Hall Maintenance	\$55,000	Yes	
5	DPW - Police Station Ceiling Repairs	\$7,500	Yes	
6	DPW - Boxford Common Maintenance	\$15,000	Yes	
7	Fire Department - Turnout Gear	\$27,000		
8	Fire Department - SCBA Compressor	\$68,000		
9	Communications Department - Fire and Police Backup Repeaters	\$65,000		
10	Town Clerk - Election Tabulators	\$19,000		
11	School Committee - Cole School and Spofford Schools Floor Replacement, next phase	\$50,000	Yes	
12	School Committee - Cole School HVAC Electrification Feasibility Study	\$80,000	Yes	Yes
13	School Committee - Cole School ADA Improvements Project	\$150,000	Yes	
	Total ARTICLE 7	\$991,500		

1. **IT Hardware:** The Town Administrator works with the Town's IT Consultant to develop a 5-year technology plan for the Town. This plan is funded through the annual IT appropriation in the Town's operating budget, as well as Free Cash for one-time expenditures. In addition, state or federal grants will be pursued whenever possible. For Fiscal Year 2025, the request in Article 7 to appropriate \$65,000 for IT Hardware would fund the replacement of the Town's wireless network and cybersecurity upgrades, including firewall, and new VMware deployment. These are one-time expenditures not covered in the FY25 operating budget for technology. The WiFi system at Town Hall is beyond its useful life and need to be replaced. The cybersecurity upgrades are part of the Town's cybersecurity plan to expand and enhance the Town's cybersecurity posture.
2. **New Automated Trash Collection – Trash and Recycling Bins:** The Town entered into a new, 5-year curbside collection contract with a new vendor, G.Mello, that will begin July 1, 2024. The contract includes shifting from the current manual collection method to an automated collection method. Moving from a manual to an automated collection method means that the Town must make an up-front capital investment to purchase the standardized containers required for G.Mello's trucks. Each participating household will receive one standard, Town-owned 65-gallon trash container and one standard 95-gallon recycling container. Residents would then pay an annual service fee of \$175 for trash and recycling to be collected. Households will have the option to purchase multiple containers, but must pay the additional annual service fee for any additional trash bins or a one-time fee of \$85 for an additional recycling bin. Delivery of the barrels to residents will begin mid-June; the containers will be delivered to households. The Town will also arrange for a third party to collect and recycle existing plastic and metal trash and recycling barrels that residents no longer need. Article 7 funds the cost of the Town ordering trash and recycling bins for participating residents. There is grant funding available to offset the capital cost of purchasing the containers that the Town will pursue. The Town is planning on submitting a grant application once a contract is signed and the cart order is finalized. Additional information on the new curbside collection program can be found at www.boxfordma.gov/WasteStreamTaskForce.
3. **DPW - Design & Permitting of Balmoral Rd Drainage System:** The DPW is planning to make improvements to the roadways drainage system ahead of roadway reconstruction in this neighborhood. Before the roadway is paved, the roadway drainage system needs to be improved for the safety and welfare of residents and other motorists. Currently, the drainage is inadequate and causes flooding as well as severe ice buildup in the winter. This capital investment would allow for the DPW to secure a proper drainage and roadway design, secure a wetland permit and obtain bids for construction costs. The construction cost would most likely be incorporated into the annual Roads Program utilizing Ch. 90 and local funds.
4. **DPW – Lincoln Hall Maintenance:** There are several items on the 5-year Capital Improvement Program to address issues at Lincoln Hall. For this Town Meeting, funding is being requested to address some exterior painting and trim work, repair the ceiling, interior painting and to refinish the flooring. The ceiling at Lincoln Hall is stained and peeling due to a possible water/condensation issue. The paint is falling to the ground and needs to be repaired. This appropriation would be to assess and repair the leak and ceiling.

Additionally, some exterior trim and other wood/concrete needs to be re-painted. Lincoln Hall's walls should be repainted and floors should be re-finished. The building underwent a partial renovation in 2007. Normal wear and tear over the years have caused the paint/finish to fade, chip, peel and become unsightly. The Permanent Building Committee has prioritized these projects and recommends the Town seek funds for Town Meeting 2024.

5. **DPW – Police Ceiling Repairs:** The women’s’ locker room at the Police Department is in need of repair and repainting. This appropriation would cover the associated costs.
6. **DPW – Boxford Common Maintenance:** The Permanent Building Committee is seeking funding for a new, deep well to resolve current irrigation issues. The current shallow well draws fine sand particles that ending up causing issues with clogging and damaging the irrigation system components, which prevents the fields from being properly watered and has increased maintenance costs. The plan is to fund the installation of the deep well using CPA funds ([Warrant Article 16](#)). This warrant article would fund an additional \$15,000 to replace the damaged components of the irrigation system, including sprinkler heads.
7. **Fire Department Turnout Gear:** The Fire Department Requests funding to purchase 10 sets of turnout gear. Turnout gear is the personal protective equipment (PPE) used by firefighters when responding to fires and other emergencies. Each set is approximately \$3,800. The Department was successful in receiving grant funds totaling \$9,000 for this expenditure. The remaining \$27,000 to complete the purchase would come from Warrant Article 7.
8. **Fire Department SCBA Compressor:** The Department has a Self-Contained Breathing Apparatus (SCBA) air compressor in each of the Fire Stations. The compressors are used to recharge firefighters’ SCBA kits. The current cascade system in the West Station was purchased in 2005. The useful life of this type of system is 20 years. The requested funding would cover the purchase of a new SCBA compressor for West Station.
9. **Communications Department - Fire and Police Backup Repeaters:** The existing units were installed in summer of 2000 and function as the backup Police and Fire radio repeaters as well as the daily use receiver site for the area surrounding the Police Station. The useful life of these units is 15 to 20 years. These units are located at the Police Station and are used as part of the daily operation of the Police and Fire radio receiver system and function as a transmitter backup site if there is a failure of the primary unit(s) located at Baldpate Hill in Georgetown or if connection to the Baldpate Hill site is lost. The units at Baldpate site replaced in 2018. Manufacturer End of Life Service Support End date was 12/31/2020. Parts for existing units are no longer manufactured and would be from in stock or used equipment. This proposed funding would replace the entire backup unit system.
10. **Town Clerk – Election Tabulators:** Funding would be used to purchase a new generation of tabulator that retrofits to the Town’s current ballot boxes. The current equipment used is thirteen years old and the Town Clerk is hoping to have our the current machines replaced with this more efficient model before the 2024 presidential election. There have been a

significant number of maintenance issues with the tabulators since 2020.

11. **School Committee - Cole School and Spofford Schools Floor Replacement, next phase:** This funding request is for the ongoing replacement of flooring at Harry Lee Cole School and Spofford Pond Schools. The flooring is being replaced room by room over the course of several years.
12. **Cole School – Feasibility and Design HVAC Electrification:** In the Town’s 5-Year Capital Improvement Program, from fiscal years 2025 through 2029, are the replacement of the HVAC systems at Cole and Spofford Schools, including boilers and controls. In advance of those projects, the School Committee is working collaboratively with the Sustainability Committee and Permanent Building Committee on the feasibility of replacing these systems through electrification. The next step in the process is to appropriate money to fund a more detailed study with firmer cost estimates for Cole Elementary. The School Committee is currently working collaboratively with the Town on a feasibility study for Spofford School with funding obtained at the May 2023 Town Meeting.

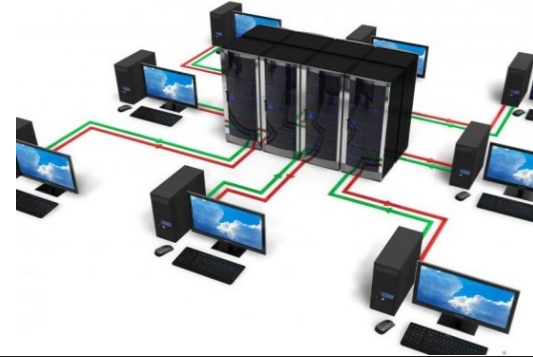
This Warrant Article would fund Feasibility Study & Schematic Design for Cole School. The Town would work with a consultant team and further explore options and generate schematic information and cost estimate specific for Cole. The Feasibility & Schematic Design would provide a plan for next steps, including funding full design and construction plans for bidding.

13. **School Committee - Cole School ADA Improvements Project:** The funding request is for a project focused on addressing the MA Architectural Access Board (AAB) violations on the Cole School campus. This includes re-grading the handicap parking spaces and their associated access aisles; adding a posted van accessible sign to one existing designated accessible parking space; restriping the pavement markings in certain parking spaces; rebuilding the curb ramp; replacing the plaza transition and entrance walkway. This work would be completed before the start of the school year by late August 2024.

PROJECT DETAIL SHEET (IT001)

IT Hardware

Department:	Information Technology
Category:	Infrastructure
Request Type (New/Prior Year):	Prior Year
Priority:	Maintain Service
FY2025-FY2029 Project Cost:	\$317,400
Estimated Useful Life:	Varies by Equipment/Service



Description and Justification:

FY25 non-operating budget capital costs include:

- \$30,000 expense to replace the Town's wireless network
- \$10,000 expense to upgrade the Town's firewall
- \$10,000 for a VMware server upgrade
- \$2,400 CrowdStrike antivirus deployment cost

Recurring operating budget expenses include:

- \$25,000 in estimated hardware upgrades (annual) for: docking station conversions (\$15,000/year), data backup at HiQ's Medford Office (\$3,600/year), and \$6,400 for all other hardware expenses
- \$20,000 for Office 365/Microsoft Cloud licenses for estimated 100 users (annual)
- \$4,000 for subscription cost of new wireless network (annual)
- \$4,000 for CrowdStrike antivirus for estimated 100 users (annual)

Estimated Costs by Fiscal Year	
FY2025	\$105,400
FY2026	\$53,000
FY2027	\$53,000
FY2028	\$53,000
FY2029	\$53,000
Total Five-Year Cost	\$317,400

Anticipated Funding Source(s)	
	General Fund (Debt)
X	General Fund (Pay As You Go)
	State/Federal Grant
	CPA Grant
	Trust Fund/Local Grant
	Other*

*Specify other funding source(s) in project description.

Operating Budget Impact:	\$53,000
---------------------------------	-----------------

PROJECT DETAIL SHEET (BH001)

Automated Collection Trash and Recycling Bins

Department:	Health
Category:	Miscellaneous
Request Type (New/Prior Year):	Prior Year
Priority:	Urgent/Legally Required
FY2025-FY2029 Project Cost:	\$340,000
Estimated Useful Life:	15 Years



Description and Justification:

The Town is negotiating a new, 5-year contract that will shift collection from manual to automated. The automated system helps control costs by reducing the labor necessary for collection. The new automated system requires each participating household to acquire specific bins for trash and recycling that can be lifted and dumped with the automated trash truck. **The Town will purchase, through Free Cash, a set of bins (1 for trash, 1 for recycling) to be used by each individual household.**

Estimated Costs by Fiscal Year	
FY2025	\$340,000
FY2026	\$0
FY2027	\$0
FY2028	\$0
FY2028	\$0
Total Five-Year Cost	\$340,000

Anticipated Funding Source(s)	
	General Fund (Debt)
X	General Fund (Pay As You Go)
X	State/Federal Grant
	CPA Grant
	Trust Fund/Local Grant
	Other*

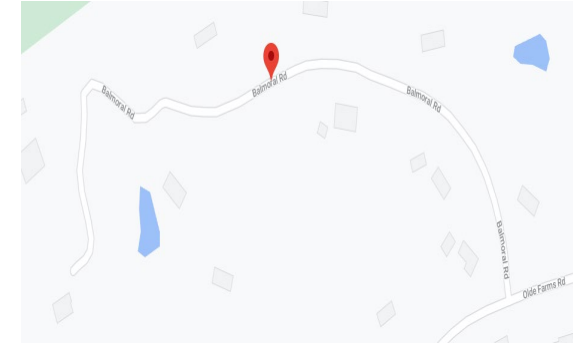
*Specify other funding source(s) in project description.

Operating Budget Impact:	
---------------------------------	--

PROJECT DETAIL SHEET (PW010)

Design and Permitting of Drainage System on Balmoral

Department:	Public Works
Category:	Infrastructure
Request Type (New/Prior Year):	New
Priority:	Maintain Service
FY2025-FY2029 Project Cost:	\$50,000
Estimated Useful Life:	100 years



Description and Justification:

The DPW is looking to make improvements to the roadways drainage system ahead of roadway reconstruction in that neighborhood. The roadway is currently on the Roadway improvement plan. However, before the roadway is paved, the roadway drainage system needs to be improved for the safety and welfare of residents and other motorists. Currently, the drainage is inadequate and causes flooding as well as severe ice build up in the winter. This capital investment would allow for the DPW to secure a proper drainage and roadway design, secure a wetland permit and provide an estimate for construction costs. The construction cost would most likely be incorporated into the annual Roads Program utilizing Ch. 90 and local funds.

Estimated Costs by Fiscal Year	
FY2025	\$50,000
FY2026	\$0
FY2027	\$0
FY2028	\$0
FY2029	\$0
Total Five-Year Cost	\$50,000

Anticipated Funding Source(s)	
	General Fund (Debt)
X	General Fund (Pay As You Go)
	State/Federal Grant
	CPA Grant
	Trust Fund/Local Grant
	Other*

*Specify other funding source(s) in project description.

Operating Budget Impact:	\$0
---------------------------------	------------

PROJECT DETAIL SHEET (PW022)

Lincoln Hall Ceiling Paint/Exterior Paint

Department:	Public Works
Category:	Facilities Renovation/ Repair
Request Type (New/Prior Year):	New
Priority:	Urgent/ Legally Required
FY2025-FY2029 Project Cost:	\$25,000
Estimated Useful Life:	30 Years



Description and Justification:

The ceiling at Lincoln Hall is stained and peeling due to a possible water/condensation issue. The paint is falling to the ground and needs to be repaired. This appropriation would be to assess and repair the leak and ceiling. Additionally, some exterior trim and other wood/concrete needs to be re-painted.

Estimated Costs by Fiscal Year	
FY2025	\$25,000
FY2026	\$0
FY2027	\$0
FY2028	\$0
FY2029	\$0
Total Five-Year Cost	\$25,000

Anticipated Funding Source(s)	
	General Fund (Debt)
X	General Fund (Pay As You Go)
	State/Federal Grant
	CPA Grant
	Trust Fund/Local Grant
	Other*

*Specify other funding source(s) in project description.

Operating Budget Impact:	\$0
---------------------------------	------------

PROJECT DETAIL SHEET (PW032)

Lincoln Hall Interior Paint and Floors

Department:	Public Works
Category:	Facilities Renovation/ Repair
Request Type (New/Prior Year):	New
Priority:	Maintain Service
FY2025-FY2029 Project Cost:	\$30,000
Estimated Useful Life:	20 Years



Description and Justification:

Lincoln Hall's walls should be repainted and floors should be re-finished. The building underwent a partial renovation in 2007 however, this would be in excess of 20 years ago. Normal wear and tear over the years have caused the paint/finish to fade, chip, peel and and become unsightly. The Permanent Building Committee has prioritized this project and recommends the Town seek funds for FY2025.

Estimated Costs by Fiscal Year	
FY2025	\$30,000
FY2026	\$0
FY2027	\$0
FY2028	\$0
FY2029	\$0
Total Five-Year Cost	\$30,000

Anticipated Funding Source(s)	
	General Fund (Debt)
X	General Fund (Pay As You Go)
	State/Federal Grant
	CPA Grant
	Trust Fund/Local Grant
	Other*

*Specify other funding source(s) in project description.

Operating Budget Impact:	\$0
---------------------------------	------------

PROJECT DETAIL SHEET (PW024)

Police Department Ceiling Repairs

Department:	Public Works
Category:	Facilities Renovation/ Repair
Request Type (New/Prior Year):	New
Priority:	Urgent/ Legally Required
FY2025-FY2029 Project Cost:	\$7,500
Estimated Useful Life:	20 Years



Description and Justification:

The Police Department has staining and other forms of disrepair to the women's locker room ceiling. Repainting is necessary.

Estimated Costs by Fiscal Year	
FY2025	\$7,500
FY2026	\$0
FY2027	\$0
FY2028	\$0
FY2029	\$0
Total Five-Year Cost	\$7,500

Anticipated Funding Source(s)	
	General Fund (Debt)
X	General Fund (Pay As You Go)
	State/Federal Grant
	CPA Grant
	Trust Fund/Local Grant
	Other*

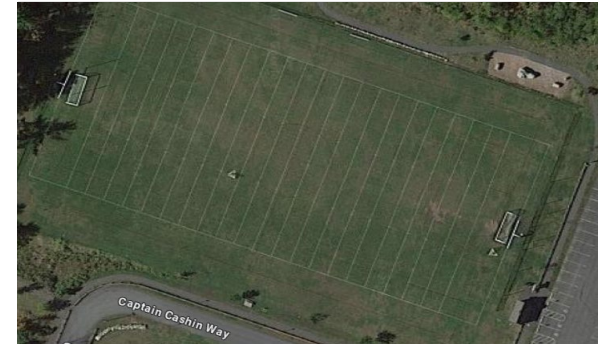
*Specify other funding source(s) in project description.

Operating Budget Impact:	\$0
---------------------------------	------------

PROJECT DETAIL SHEET (PW037)

New Irrigation Well at Boxford Commons

Department:	Public Works
Category:	Parks Grounds and Open Space
Request Type (New/Prior Year):	New
Priority:	Maintain Service
FY2025-FY2029 Project Cost:	\$35,000
Estimated Useful Life:	50 Years



Description and Justification:

This project would appropriate money for a new, deeper dug well to prevent fines from entering the irrigation system. The fine sand particles end up causing issues with clogging and damaging the irrigation system componenets, thereby causing drought conditions and increasing maintenance costs.

Estimated Costs by Fiscal Year	
FY2025	\$35,000
FY2026	\$0
FY2027	\$0
FY2028	\$0
FY2029	\$0
Total Five-Year Cost	\$35,000

Anticipated Funding Source(s)	
	General Fund (Debt)
X	General Fund (Pay As You Go)
	State/Federal Grant
	CPA Grant
	Trust Fund/Local Grant
	Other*

*Specify other funding source(s) in project description.

Operating Budget Impact:	\$0
---------------------------------	------------

PROJECT DETAIL SHEET (FD002)

Turnout Gear

Department:	Fire
Category:	Vehicles/Equipment
Request Type (New/Prior Year):	New
Priority:	Enhancement
FY2025-FY2029 Project Cost:	\$38,000
Estimated Useful Life:	20 Years



Description and Justification:

Requesting funding to supplement our turnout gear. We are looking at purchasing 10 sets over the next two years. Each set is approximately \$3,800. Note, we will be applying for a grant this upcoming spring for 4-5 sets of gear. If awarded we would reduce the Town funding request by half.

Estimated Costs by Fiscal Year	
FY2025	\$38,000
FY2026	\$0
FY2027	\$0
FY2028	\$0
FY2029	\$0
Total Five-Year Cost	\$38,000

Anticipated Funding Source(s)	
	General Fund (Debt)
X	General Fund (Pay As You Go)
X	State/Federal Grant
	CPA Grant
	Trust Fund/Local Grant
	Other*

*Specify other funding source(s) in project description.

Operating Budget Impact:	\$0
---------------------------------	------------

PROJECT DETAIL SHEET (FD005)

SCBA Air Compressor

Department:	Fire
Category:	Vehicles/Equipment
Request Type (New/Prior Year):	Prior Year
Priority:	Urgent/ Legally Required
FY2024-FY2028 Project Cost:	\$68,000
Estimated Useful Life:	20 Years



Description and Justification:

We currently have 1 SCBA cascade system out of the West Station that was purchased in 2005. The system's life expectancy is about 20 years. We have been advised that the control module may need to be replaced, but have not been given a timeframe on when. The cost of a new control module is about \$6,000. Additionally, we are finding it difficult to access parts for the machine, causing periods of inoperability (meaning we can not fill out air bottles).

Estimated Costs by Fiscal Year	
FY2025	\$68,000
FY2026	\$0
FY2027	\$0
FY2028	\$0
FY2029	\$0
Total Five-Year Cost	\$68,000

Anticipated Funding Source(s)	
	General Fund (Debt)
X	General Fund (Pay As You Go)
	State/Federal Grant
	CPA Grant
	Trust Fund/Local Grant
	Other*

*Specify other funding source(s) in project description.

Operating Budget Impact:	\$0
---------------------------------	------------

PROJECT DETAIL SHEET (COM001)

Backup Police and Fire Radio Repeaters

Department:	Communications
Category:	Vehicles/Equipment
Request Type (New/Prior Year):	Prior Year
Priority:	Maintain Service
FY202-FY2028 Project Cost:	\$65,000
Estimated Useful Life:	15-20 Years



Description and Justification:

Existing units installed in summer of 2000 and are the backup Police and Fire radio repeaters as well as the daily use receiver site for this area of town. Life expectancy is 15 to 20 years. These units are located at the Police Station and are used as part of the daily operation of the Police and Fire radio receiver system and function as a transmitter backup site if there is a failure of the primary unit(s) located at Baldpate Hill in Georgetown or if connection to the Baldpate Hill site is lost. Units at Baldpate site replaced in 2018. Manufacturer End Of Life Service Support End date is 12/31/2020. Parts for existing units are no longer manufactured and would be from in stock or used equipment. Picture is of an equivalent existing unit.

Estimated Costs by Fiscal Year	
FY2025	\$65,000
FY2026	\$0
FY2027	\$0
FY2028	\$0
FY2029	\$0
Total Five-Year Cost	\$65,000

Anticipated Funding Source(s)	
	General Fund (Debt)
X	General Fund (Pay As You Go)
	State/Federal Grant
	CPA Grant
	Trust Fund/Local Grant
	Other*

*Specify other funding source(s) in project description.

Operating Budget Impact:	\$0
---------------------------------	------------



Cyber Communications Sales, Inc.
 56 Holton Street
 Woburn, MA 01801
 (781) 647-1010
 Fax (781) 647-5943

QUOTE PSE01 CONTRACT

Sales Rep # 522 J DeGenova
Date 11/1/2023
Terms Net 30
Tax Exempt # EXEMPT

Bill To:
Company Boxford Town of, DPW
A/P Contact Warren Gould
Address 285 Ipswich Road
City Boxford **State** MA **Zip** 01821
Phone 978-658-3346 **Fax**
Email

Ship To:
Company SABT
Contact Warren Gould
Address
City **State** **Zip**
Phone **Fax**
Email

Line	Qty.	Model Number	Description
1	1	90-740-697-21	FXM 1100/2000, Black
			Rack Mount Kit, 3 RU,
2	1	90-740-628-27	
			Battery Cable kit 48V 10 ft. 1/4-20 termination
3	1	90-0170022-001	ALPHA UPS
			FXM2000, 120 V AC input / 120 V AC output, 48 V DC
			battery, SNMP, with
4	4	SLAA12-80C/FR	BATTERIES
5	12	Cyber Labor	12 HRS
			Install two GTR Repeaters,24RU deep cabinet and ALPHA
			UPS. Re-Use Existing Antennas
Special Instructions for Order/Shipping/Billing:			

List EA	LIST EXT
\$44.30	\$44.30
\$286.62	\$286.62
\$2,885.74	\$2,885.74
\$275.00	\$1,100.00

Customer	
PSE01 EA	PSE01 Ext
\$40.30	\$40.30
	\$0.00
	\$0.00
\$260.56	\$260.56
	\$0.00
	\$0.00
\$2,623.40	\$2,623.40
	\$0.00
	\$0.00
\$250.00	\$1,000.00
	\$0.00
\$160.00	\$1,920.00
	\$0.00
	\$0.00
	\$0.00
Sub Total	\$5,844.26
Tax	EXEMPT
Grand Total	\$5,844.26

John DeGenova

Salesperson Signature

Purchase Order Number

Received By **Date**

Authorized Customer Signature

Billing Address:
 BOXFORD, TOWN OF
 285 IPSWICH RD
 COMMUNICATIONS
 DEPARTMENT
 BOXFORD, MA 01921
 US

Shipping Address:
 COMMUNICATIONS
 DEPARTMENT
 285 IPSWICH RD
 BOXFORD, MA 01921
 US

Quote Date:11/01/2023
 Expiration Date:01/30/2024
 Quote Created By:
 John DeGenova
 jdegenova@cybercomminc.com

End Customer:
 BOXFORD, TOWN OF
 Warren Gould
 wgould@town.boxford.ma.us
 978-887-8136

Contract: 22564 - PSE01 MA STATE

Line #	Item Number	Description	Qty	List Price	Sale Price	Ext. Sale Price
GTR 8000 Base Radio						
1	T7039A	GTR 8000 BASE RADIO	1	\$0.00	\$0.00	\$0.00
1a	CA01955AA	ADD: MAIN/STANDBY OPERATION	1	\$450.00	\$364.50	\$364.50
1b	CA01505AA	ADD: ASTRO 25 CONVENTIONAL VOTING SOFTWARE	1	\$300.00	\$243.00	\$243.00
1c	CA01400AA	ADD: POWER CABLE, DC	1	\$0.00	\$0.00	\$0.00
1d	CA01948AA	ADD: DIGITAL CONVENTIONAL SOFTWARE	1	\$16,900.00	\$13,689.00	\$13,689.00
1e	X265AP	ADD: BR PRESELECTOR 380-512 MHZ	1	\$500.00	\$405.00	\$405.00
1f	X182BZ	ADD: DUPLEXER, UHF	1	\$1,380.00	\$1,117.80	\$1,117.80
1g	X640AL	ADD: UHF R2 (435-524 MHZ)	1	\$6,300.00	\$5,103.00	\$5,103.00
1h	CA02447AA	ADD: G-SERIES INDOOR CABINET 24RU	1	\$1,600.00	\$1,296.00	\$1,296.00
1i	CA00718AA	ADD: ASTRO SYSTEM RELEASE 7.18	1	\$0.00	\$0.00	\$0.00
GTR 8000 Base Radio						
2	T7039A	GTR 8000 BASE RADIO	1	\$0.00	\$0.00	\$0.00



Line #	Item Number	Description	Qty	List Price	Sale Price	Ext. Sale Price
2a	CA01955AA	ADD: MAIN/STANDBY OPERATION	1	\$450.00	\$364.50	\$364.50
2b	CA01505AA	ADD: ASTRO 25 CONVENTIONAL VOTING SOFTWARE	1	\$300.00	\$243.00	\$243.00
2c	CA01948AA	ADD: DIGITAL CONVENTIONAL SOFTWARE	1	\$16,900.00	\$13,689.00	\$13,689.00
2d	CA00718AA	ADD: ASTRO SYSTEM RELEASE 7.18	1	\$0.00	\$0.00	\$0.00
2e	X265AP	ADD: BR PRESELECTOR 380-512 MHZ	1	\$500.00	\$405.00	\$405.00
2f	X153AW	ADD: RACK MOUNT HARDWARE	1	\$50.00	\$40.50	\$40.50
2g	X182BZ	ADD: DUPLEXER, UHF	1	\$1,380.00	\$1,117.80	\$1,117.80
2h	X640AL	ADD: UHF R2 (435-524 MHZ)	1	\$6,300.00	\$5,103.00	\$5,103.00

Grand Total **\$43,181.10(USD)**

Notes:

- PLEASE MAKE PO OUT TO: MOTOROLA SOLUTIONS INC, 500 W. MONROE ST. CHICAGO IL 60661
 INCLUDE THE STATEMENT: PRICING IN ACCORDANCE WITH MA STATE CONTRACT PSE01, PAYMENT TERMS NET 45
 INCLUDE A SHIP TO AND BILL TO ADDRESS
 EMAIL PO TO: jdegenova@cybercomminc.com FOR ORDER PROCESSING
- Unless otherwise noted, this quote excludes sales tax or other applicable taxes (such as Goods and Services Tax, sales tax, Value Added Tax and other taxes of a similar nature). Any tax the customer is subject to will be added to invoices.



Purchase Order Checklist

Marked as PO/ Contract/ Notice to Proceed on Company Letterhead
(PO will not be processed without this)

PO Number/ Contract Number

PO Date

Vendor = Motorola Solutions, Inc.

Payment (Billing) Terms/ State Contract Number

Bill-To Name on PO must be equal to the *Legal* Bill-To Name

Bill-To Address

Ship-To Address (If we are shipping to a MR location, it must be documented on PO)

Ultimate Address (If the Ship-To address is the MR location then the Ultimate Destination address must be documented on PO)

PO Amount must be equal to or greater than Order Total

Non-Editable Format (Word/ Excel templates cannot be accepted)

Bill To Contact Name & Phone # and EMAIL for customer accounts payable dept

Ship To Contact Name & Phone #

Tax Exemption Status

Signatures (As required)

PROJECT DETAIL SHEET (TC001)

Election Tabulators

Department:	Town Clerk
Category:	Miscellaneous
Request Type (New/Prior Year):	New
Priority:	Maintain Service
FY2025-FY2029 Project Cost:	\$18,800
Estimated Useful Life:	10-15 Years



Description and Justification:

This is a new generation of tabulator that retrofits to our current ballot boxes. The equipment we are using now is thirteen years old and I am hoping to have our four current machines replaced with this more efficient model before the 2024 presidential election. There have been a significant number of maintenance issues with our tabulators since 2020.

Estimated Costs by Fiscal Year	
FY2025	\$18,800
FY2026	\$0
FY2027	\$0
FY2028	\$0
FY2029	\$0
Total Five-Year Cost	\$18,800

Anticipated Funding Source(s)	
	General Fund (Debt)
X	General Fund (Pay As You Go)
	State/Federal Grant
	CPA Grant
	Trust Fund/Local Grant
	Other*

*Specify other funding source(s) in project description.

Operating Budget Impact:	\$0
---------------------------------	------------



Company Address 8A Industrial Way
Unit 100
Salem, NH 03079
US

Created Date 4/23/2024
Quote Number 00001780

Contact Information

Prepared By	Brenda L'Italien	Customer Name	Boxford
Title	Director of Poll Pad Sales and Support	Contact Name	Robin Phelan
Phone	(978) 651-2511	Title	Town Clerk
Email	bcm@lhsassociates.com	Email	rphelan@town.boxford.ma.us

Address Information

Bill To Name Boxford
Bill To 7A Spofford Road
Boxford, MA 01921

Product Code	Product	Product Description	Sales Price	Quantity	Total Price
DVS-506	ImageCast Upgrade (ICP1 to ICP2) with 1 Year Warranty	ICP1 Tabulator is upgraded to New ICP2 Tabulator and Ballot Box is retrofitted with new adapter. Includes a One-Year Warranty. Includes Tabulator Training and area coverage for first election.	\$4,700.00	4.00	\$18,800.00
Subtotal			\$18,800.00		
Total Price			\$18,800.00		

Signature

By signing below, you are acknowledging that the above pricing is accurate and within budget, and that you are ready to move forward with the official purchase and contract initiation:

Customer Signature: _____

Printed Name & Title: _____

Date: _____

Anticipated First Use Date: _____

PROJECT DETAIL SHEET (ES001)

Cole and Spofford School Flooring Replacement

Department:	Elementary Schools
Category:	Facilities Renovation/ Repair
Request Type (New/Prior Year):	Prior Year
Priority:	Maintain Service
FY2025-FY2029 Project Cost:	\$300,000
Estimated Useful Life:	25 Years



Description and Justification:

Replace flooring at Harry Lee Cole School and Spofford Pond School

Phased floor replacement at the both elementary schools

Estimated Costs by Fiscal Year	
FY2025	\$50,000
FY2026	\$100,000
FY2027	\$150,000
FY2028	\$0
FY2029	\$0
Total Five-Year Cost	\$300,000

Anticipated Funding Source(s)	
	General Fund (Debt)
X	General Fund (Pay As You Go)
	State/Federal Grant
	CPA Grant
	Trust Fund/Local Grant
	Other*

*Specify other funding source(s) in project description.

Operating Budget Impact:	\$0
---------------------------------	------------

PROJECT DETAIL SHEET (ES004)

Cole School HVAC, Boilers and Control

Department:	Elementary Schools
Category:	Facilities Renovation/ Repair
Request Type (New/Prior Year):	Prior Year
Priority:	Maintain Service
FY2025-FY2029 Project Cost:	\$1,824,659
Estimated Useful Life:	25 Years



Description and Justification:

One-to-one replacement of Boilers, Boiler Controls and HVAC Systems at Harry Lee Cole (OPM & Design).

Boilers, Boiler Controls, and HVAC Systems have reached the end of their lifespan, improvements are necessary/. The replacement work is estimated to take place within the following timeframes:
 HVAC - FY26 & FY27
 Boilers - FY27 & FY28

\$80,000 for a feasibility study is included for FY25 to explore electrification options.

Estimated Costs by Fiscal Year	
FY2025	\$80,000
FY2026	\$300,000
FY2027	\$728,750
FY2028	\$715,909
FY2029	\$0
Total Five-Year Cost	\$1,824,659

Anticipated Funding Source(s)	
X	General Fund (Debt)
X	General Fund (Pay As You Go)
	State/Federal Grant
	CPA Grant
	Trust Fund/Local Grant
	Other*

*Specify other funding source(s) in project description.

Operating Budget Impact:	\$0
---------------------------------	------------

PROJECT DETAIL SHEET (ES012)

Cole School Site Project

Department:	Elementary Schools
Category:	Facilities Renovation/ Repair
Request Type (New/Prior Year):	Prior Year
Priority:	Urgent/ Legally Required
FY2025-FY2029 Project Cost:	\$4,350,000
Estimated Useful Life:	30 Years



Description and Justification:

Harry Lee Cole School - Site Renovation Project

In FY25, re-grade the parking spaces and their associated access aisles; Add a posted van accessible sign to one existing designated accessible parking space; Restripe the pavement markings in certain parking spaces; rebuild the curb ramp; replace plaza transition; regrade the entrance walkway. This work would address the violations issued by the AAB.

The greater project is a reconstruction of the entire parking lot with improved circulation, new lighting, and structured drainage. In addition, there would be a new septic system and new generator. Referenced from KMA Study conducted in FY18. Feasibility study was completed by SMMA. Weston & Sampson has completed design. Permitted through FY2028.

Estimated Costs by Fiscal Year	
FY2025	\$150,000
FY2026	\$0
FY2027	
FY2028	\$4,200,000
FY2029	\$0
Total Five-Year Cost	\$4,350,000

Anticipated Funding Source(s)	
X	General Fund (Debt)
	General Fund (Pay As You Go)
	State/Federal Grant
	CPA Grant
	Trust Fund/Local Grant
	Other*

*Specify other funding source(s) in project description.

Operating Budget Impact:	\$0
---------------------------------	------------