

PROJECT DETAIL SHEET (ES005)

Spofford Flooring

Department:	Elementary Schools
Category:	Facilities Renovation/ Repair
Request Type (New/Prior Year):	Prior Year
Priority:	Maintain Service
FY2024-FY2028 Project Cost:	\$180,000
Estimated Useful Life:	25 Years



Description and Justification:

Replace Flooring at Spofford Pond

Phased floor replacement at the school over 3 fiscal years. The Town funded \$60,000 at May 2022 Annual Town Meeting for FY23.

Estimated Costs by Fiscal Year	
FY2024	\$90,000
FY2025	\$90,000
FY2026	\$0
FY2027	\$0
FY2028	\$0
Total Five-Year Cost	\$180,000

Anticipated Funding Source(s)	
	General Fund (Debt)
X	General Fund (Pay As You Go)
	State/Federal Grant
	CPA Grant
	Trust Fund/Local Grant
	Other*

*Specify other funding source(s) in project description.

Operating Budget Impact:	\$0
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