

**POLICE DEPARTMENT**

**CAPITAL IMPROVEMENT PROGRAM: FY2025-FY2029**

**II. FY2025-2029 CIP Summary**

CIP #	Department	Project Description	Category	Department Priority	FY2025	FY2026	FY2027	FY2028	FY2029	Five-Year Total
PD001	Police	New Police Cruiser	Vehicles/Equipment	Maintain Service	\$65,000	\$130,000	\$65,000	\$130,000	\$65,000	\$455,000
	<b>Police Total</b>				<b>\$65,000</b>	<b>\$130,000</b>	<b>\$65,000</b>	<b>\$130,000</b>	<b>\$65,000</b>	<b>\$455,000</b>

PROJECT DETAIL SHEET (PD001)

**New Police Cruiser**

Department:	Police
Category:	Vehicles/Equipment
Request Type (New/Prior Year):	Prior Year
Priority:	Maintain Service
FY2025-FY2029 Project Cost:	\$455,000
Estimated Useful Life:	5 Years



**Description and Justification:**

This is a continuation of the Department's police cruiser replacement program. Each year a cruiser is replaced using operating budget funds. Every other year a second cruiser is replaced using Free Cash.

Estimated Costs by Fiscal Year	
FY2025	\$65,000
FY2026	\$130,000
FY2027	\$65,000
FY2028	\$130,000
FY2029	\$65,000
<b>Total Five-Year Cost</b>	<b>\$455,000</b>

Anticipated Funding Source(s)	
	General Fund (Debt)
X	General Fund (Pay As You Go)
	State/Federal Grant
	CPA Grant
	Trust Fund/Local Grant
	Other*

\*Specify other funding source(s) in project description.

<b>Operating Budget Impact:</b>	<b>\$65,000</b>
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**IV. Project List by Financing Method**

<b>Funding Source</b>	<b>CIP #</b>	<b>Department</b>	<b>Project Description</b>	<b>Category</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>
GF-Free Cash	PD001	Police	New Police Cruiser	Vehicles/Equipment	\$0	\$65,000	\$0	\$65,000	\$0
GF-Op Budget	PD001	Police	New Police Cruiser	Vehicles/Equipment	\$65,000	\$65,000	\$65,000	\$65,000	\$65,000
GF-Ord Debt	PD001	Police	New Police Cruiser	Vehicles/Equipment	\$0	\$0	\$0	\$0	\$0
GF-Exempt Debt	PD001	Police	New Police Cruiser	Vehicles/Equipment	\$0	\$0	\$0	\$0	\$0
CPA-PAYGO	PD001	Police	New Police Cruiser	Vehicles/Equipment	\$0	\$0	\$0	\$0	\$0
CPA-Debt	PD001	Police	New Police Cruiser	Vehicles/Equipment	\$0	\$0	\$0	\$0	\$0
Grant/Other	PD001	Police	New Police Cruiser	Vehicles/Equipment	\$0	\$0	\$0	\$0	\$0