



TOWN OF BOXFORD
Office of the Town Administrator
7A Spofford Road
Boxford, MA 01921

DATE: Tuesday, July 19, 2022
TO: Select Board
FROM: Brendan Sweeney, Assistant Town Administrator
RE: **FY23 State Budget – Report of the Conference Committee**

On Monday, July 18th, the Massachusetts Legislature (House and Senate) approved a \$52.7 billion state operating budget, which included significant funding for the Town of Boxford and the Masconomet Regional School District. The funding figures included in this proposal are emboldened on the table below. Additionally, the FY23 budget currently includes two earmarks for the Town: \$50,000 for a new well to serve the town hall, library and police station (proposed by Senator Tarr) and \$20,000 for the purchase of automated external defibrillators for public safety vehicles (proposed by Representative Nguyen).

It is worth noting that these figures may change, as the Governor has ten days from Monday to veto any of the Legislature’s funding proposals. The Legislature does have the ability to override any of the Governor’s vetoes before the end of their formal session on July 31st, however.

FY23 Proposed State Budget vs. FY23 Governor's Proposed Budget				
Category of Municipal Aid	Current FY23 Proposal	FY23 Governor's Proposal (FY23 GOV)	Increase vs. FY23 GOV	% Increase vs. FY23 GOV
Unrestricted General Government Aid	\$563,118	\$548,693	\$14,425	3%
Boxford Chapter 70 Funding	\$1,811,833	\$1,806,079	\$5,754	0%
Masconomet Chapter 70 Funding	\$5,354,919	\$5,304,129	\$50,790	1%

FY23 Proposed State Budget vs. FY22 Enacted State Budget				
Category of Municipal Aid	Current FY23 Proposal	FY22 Enacted Budget (FY22 GAA)	Increase vs. FY22 GAA	% Increase vs. FY22 GAA
Unrestricted General Government Aid	\$563,118	\$534,268	\$28,850	5%
Boxford Chapter 70 Funding	\$1,811,833	\$1,768,093	\$43,740	2%
Masconomet Chapter 70 Funding	\$5,354,919	\$5,253,339	\$101,580	2%