

	Warrant Articles	Amount	Raise & Approp	Free Cash	Debt	CPA	Other	Fin Com	SB	PBC	Other
1	Receive reports (housekeeping)										
2	Collective Bargaining Agreement - Police Reserves										
3	Classification Plan and Compensation Plan										
4	FY 2025 Operating Budget	\$41,634,044	\$41,634,044								
5	FY25 Budget Override - Elementary Schools	\$870,235	\$870,235								
6	FY25 Budget Override - Masco	\$163,902	\$163,902								
7	Annual curbside solid waste collection fee										
8	Omnibus Capital Article										
	IT Hardware	\$65,000		\$65,000							
	Automated Trash Collection Bins	\$340,000		\$340,000							
	<del>Replace 2010 Chevrolet One Ton Dump Truck</del>	\$100,000		\$0							
	<del>Mini Excavator with Brush Side Mower attachment</del>	\$220,000		\$0							
	Design & Permitting of Balmoral Drainage System	\$50,000		\$50,000							
	Lincoln Hall Renovations	\$55,000		\$55,000							
	Police Station Ceiling Repairs	\$7,500		\$7,500							
	Boxford Common Irrigation	\$15,000		\$15,000							
	Fire Department Turnout Gear	\$27,000		\$27,000							
	FD SCBA Compressor	\$68,000		\$68,000							
	Backup Police and Fire Repeaters	\$65,000		\$65,000							
	Election Tabulators	\$18,800		\$18,800							
	Cole and Spofford Flooring Replacement next phase	\$50,000		\$50,000							
	Cole HVAC Electrification Feasibility Study	\$80,000		\$80,000							
	Cole School ADA Site Improvements	\$150,000		\$150,000							
9	Fund Consulting Services for Emergency Response Advisory Committee	\$50,000		\$50,000							
10	Debt: DPW Facility Design	TBD			TBD						
11	Debt: Spofford HVAC Electrification Design	TBD			TBD						
12	Masco Capital - \$5M Designer + OPM for HVAC, BMS, & Roof (Debt Exclusion)	\$1,846,388			\$1,846,388						
13	Masco Capital - Priority 3 \$400,000	\$147,711		\$147,711							
14	Revoke Opioid Settlement Stabilization Fund										
15	CPC: Annual Budget and Reserves	TBD				TBD					
16	CPC: Stiles Pond	\$75,000				\$75,000					
17	CPC: Johnson Playground	\$350,000				\$350,000					
18	CPC: Boxford Historic Documents Center HVAC	TBD				TBD					
19	CPC Boxford Common Irrigation Well	\$10,000				\$10,000					
20	Property Acquisition (Donation)										
21	Remove By-Law Computer Advisory Committe										
22	By-Law: Adoption of Specialized Opt-in Building Code										
23	By-Law Recreation Committee Amendment										
24	By-Law: Town Administrator										
25	Zoning bylaw: accessory dwelling unit amendment										
26	Any other business										
		\$46,782,580	\$42,668,181	\$1,189,011	\$1,846,388	\$435,000					

Total Free Cash FY23 \$3,758,382  
 Available Free Cash under policy \$ 1,633,254  
 Available unspent \$444,243  
 Free Cash Carryover \$ 2,569,371