

FIRE DEPARTMENT

CAPITAL IMPROVEMENT PROGRAM: FY2025-FY2029

II. FY2025-2029 CIP Summary

CIP #	Department	Project Description	Category	Department Priority	FY2025	FY2026	FY2027	FY2028	FY2029	Five-Year Total
FD001	Fire	Rescue 1 Replacement	Vehicles/Equipment	Enhancement	\$460,000	\$0	\$0	\$0	\$0	\$460,000
FD002	Fire	Turnout Gear	Vehicles/Equipment	Enhancement	\$38,000	\$0	\$0	\$0	\$0	\$38,000
FD004	Fire	West Fire Station Second Floor Renovations	Facilities Renovation/ Repair	Enhancement	\$0	\$10,000	\$0	\$0	\$0	\$10,000
FD005	Fire	SCBA Air Compressor	Vehicles/Equipment	Urgent/ Legally Required	\$68,000	\$0	\$0	\$0	\$0	\$68,000
FD006	Fire	East Fire Station Kitchen	Facilities Renovation/ Repair	Enhancement	\$45,000	\$0	\$0	\$0	\$0	\$45,000
FD007	Fire	Vehicle Stabilizers	Vehicles/Equipment	Enhancement	\$0	\$21,000	\$0	\$0	\$0	\$21,000
FD008	Fire	On Duty Car	Vehicles/Equipment	Enhancement	\$0	\$75,000	\$0	\$0	\$0	\$75,000
FD009	Fire	New Furniture	Vehicles/Equipment	Maintain Service	\$0	\$8,000	\$0	\$0	\$0	\$8,000
FD010	Fire	Thermal Imager Camera	Vehicles/Equipment	Maintain Service	\$0	\$20,000	\$0	\$0	\$0	\$20,000
FD013	Fire	Fire Boats	Vehicles/Equipment	Maintain Service	\$0	\$20,000	\$0	\$0	\$0	\$20,000
FD014	Fire	Squad 2	Vehicles/Equipment	Maintain Service	\$0	\$0	\$75,000	\$0	\$0	\$75,000
FD015	Fire	Fire Department Facilities Study	Facilities Renovation/ Repair	Maintain Service	\$0	\$0	\$100,000	\$0	\$0	\$100,000
FD016	Fire	Storage Shed	Facilities Renovation/ Repair	Maintain Service	\$0	\$0	\$0	\$5,000	\$0	\$5,000
FD017	Fire	Fire Chief's Vehicle	Vehicles/Equipment	Enhancement	\$0	\$0	\$0	\$75,000	\$0	\$75,000
FD018	Fire	Jaws of Life	Vehicles/Equipment	Maintain Service	\$0	\$0	\$0	\$0	\$75,000	\$75,000
Fire Total					\$611,000	\$154,000	\$175,000	\$80,000	\$75,000	\$1,095,000
Grand Total					\$611,000	\$154,000	\$175,000	\$80,000	\$75,000	\$1,095,000

PROJECT DETAIL SHEET (FD001)

Rescue 1 Replacement

Department:	Fire
Category:	Vehicles/Equipment
Request Type (New/Prior Year):	Prior Year
Priority:	Enhancement
FY2025-FY2029 Project Cost:	\$460,000
Estimated Useful Life:	20 Years



Photo by Ernest F. Tozier III

Description and Justification:

Rescue 1 (2003) is an emergency response vehicle out of West Station. It is the first vehicle that responds to medical aids or vehicle accidents in the west district. In addition, it responds to technical rescues, fire alarms and fires. The vehicle should be outfitted in a similar fashion as Rescue 2, which was purchased in 2020. The vehicle would benefit from additional equipment space which would allow for new equipment such as vehicle stabilization. Additionally, the new vehicle would allow more responders as it can seat 5 members compared to only 2 right now.

Estimated Costs by Fiscal Year	
FY2025	\$460,000
FY2026	\$0
FY2027	\$0
FY2028	\$0
FY2029	\$0
Total Five-Year Cost	\$460,000

Anticipated Funding Source(s)	
	General Fund (Debt)
	General Fund (Pay As You Go)
X	State/Federal Grant
	CPA Grant
	Trust Fund/Local Grant
	Other*

*Specify other funding source(s) in project description.

Operating Budget Impact:	\$0
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PROJECT DETAIL SHEET (FD002)

Turnout Gear

Department:	Fire
Category:	Vehicles/Equipment
Request Type (New/Prior Year):	New
Priority:	Enhancement
FY2025-FY2029 Project Cost:	\$38,000
Estimated Useful Life:	20 Years



Description and Justification:

Requesting funding to supplement our turnout gear. The Fire Department is looking at purchasing 10 sets over the next two years. Each set is approximately \$3,800. The Fire Department recently received a roughly \$12,000 state grant to offset the cost of this purchase.

Estimated Costs by Fiscal Year	
FY2025	\$38,000
FY2026	\$0
FY2027	\$0
FY2028	\$0
FY2029	\$0
Total Five-Year Cost	\$38,000

Anticipated Funding Source(s)	
	General Fund (Debt)
X	General Fund (Pay As You Go)
X	State/Federal Grant
	CPA Grant
	Trust Fund/Local Grant
	Other*

*Specify other funding source(s) in project description.

Operating Budget Impact:	\$0
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PROJECT DETAIL SHEET (FD004)

West Fire Station Second Floor Renovations

Department:	Fire
Category:	Facilities Renovation/ Repair
Request Type (New/Prior Year):	Prior Year
Priority:	Enhancement
FY2025-FY2029 Project Cost:	\$10,000
Estimated Useful Life:	20 Years



Description and Justification:

The department started a renovation project to convert attic space into an upstairs office space at the West Station. The project has halted due to concerns of absetos. The department needed to consider a plan for removal of asbestos and work through a plan of construction with the PBC.

Estimated Costs by Fiscal Year	
FY2025	\$0
FY2026	\$10,000
FY2027	\$0
FY2028	\$0
FY2029	\$0
Total Five-Year Cost	\$10,000

Anticipated Funding Source(s)	
	General Fund (Debt)
X	General Fund (Pay As You Go)
	State/Federal Grant
	CPA Grant
	Trust Fund/Local Grant
	Other*

*Specify other funding source(s) in project description.

Operating Budget Impact:	\$0
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PROJECT DETAIL SHEET (FD005)

SCBA Air Compressor

Department:	Fire
Category:	Vehicles/Equipment
Request Type (New/Prior Year):	Prior Year
Priority:	Urgent/ Legally Required
FY2024-FY2028 Project Cost:	\$68,000
Estimated Useful Life:	20 Years



Description and Justification:

We currently have 1 SCBA cascade system out of the West Station that was purchased in 2005. The system's life expectancy is about 20 years. We have been advised that the control module may need to be replaced, but have not been given a timeframe on when. The cost of a new control module is about \$6,000. Additionally, we are finding it difficult to access parts for the machine, causing periods of inoperability (meaning we can not fill out air bottles).

Estimated Costs by Fiscal Year	
FY2025	\$68,000
FY2026	\$0
FY2027	\$0
FY2028	\$0
FY2029	\$0
Total Five-Year Cost	\$68,000

Anticipated Funding Source(s)	
	General Fund (Debt)
X	General Fund (Pay As You Go)
	State/Federal Grant
	CPA Grant
	Trust Fund/Local Grant
	Other*

*Specify other funding source(s) in project description.

Operating Budget Impact:	\$0
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PROJECT DETAIL SHEET (FD006)

East Fire Station Kitchen

Department:	Fire
Category:	Facilities Renovation/ Repair
Request Type (New/Prior Year):	New
Priority:	Enhancement
FY2025-FY2029 Project Cost:	\$45,000
Estimated Useful Life:	20 Years



Description and Justification:

This is a request is to install new kitchen counters, cabinents and possibly a dishwasher at the East Fire Station. The current design is original to the building.

Estimated Costs by Fiscal Year	
FY2025	\$45,000
FY2026	\$0
FY2027	\$0
FY2028	\$0
FY2029	\$0
Total Five-Year Cost	\$45,000

Anticipated Funding Source(s)	
	General Fund (Debt)
X	General Fund (Pay As You Go)
	State/Federal Grant
	CPA Grant
	Trust Fund/Local Grant
	Other*

*Specify other funding source(s) in project description.

Operating Budget Impact:	\$0
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PROJECT DETAIL SHEET (FD007)

Vehicle Stabilizers

Department:	Fire
Category:	Vehicles/Equipment
Request Type (New/Prior Year):	Prior Year
Priority:	Enhancement
FY2025-FY2029 Project Cost:	\$21,000
Estimated Useful Life:	10 Years



Description and Justification:

Vehicle stabilization consists of a set of struts and jacks that are used to quickly stabilize a vehicle at any angle or orientation during rescue operations. Complex rescues are infrequent but carry a significant risk to first responders and patients. The system is often used when the Jaws of Life to aid responders while rescuing victims entrapped. The devices replaced an outdated airbag system. The Town purchased one set back in 2018 and has had success with the operations. A second set would be needed to add to the West vehicles so that vehicles can become stable immediately to enhance safety of both rescuers and patients.

Estimated Costs by Fiscal Year	
FY2025	\$0
FY2026	\$21,000
FY2027	\$0
FY2028	\$0
FY2029	\$0
Total Five-Year Cost	\$21,000

Anticipated Funding Source(s)	
	General Fund (Debt)
X	General Fund (Pay As You Go)
	State/Federal Grant
	CPA Grant
	Trust Fund/Local Grant
	Other*

*Specify other funding source(s) in project description.

Operating Budget Impact:	\$0
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PROJECT DETAIL SHEET (FD008)

On Duty Car

Department:	Fire
Category:	Vehicles/Equipment
Request Type (New/Prior Year):	Prior Year
Priority:	Enhancement
FY2025-FY2029 Project Cost:	\$75,000
Estimated Useful Life:	10 Years



Description and Justification:

The vehicle currently used by the department for this purpose is a 2016 Ford Explorer that was purchased by the Police Department. The Fire Department took over the vehicle and has used it for our On-Duty EMT program that started in August 2021 to address residents concerns about Fire Department response times and ability to have a member on duty 24 hours. The program has been successful in answering residents concerns but requires a reliable vehicle. The current vehicle is used by the on-duty individual so they can respond directly from their residence to the emergency scene. It is outfitted as a command vehicle. A new vehicle will be important as the current vehicle is high on milage and will be 10 years which is our standard timeframe to replace such vehicles.

Estimated Costs by Fiscal Year	
FY2025	\$0
FY2026	\$75,000
FY2027	\$0
FY2028	\$0
FY2029	\$0
Total Five-Year Cost	\$75,000

Anticipated Funding Source(s)	
	General Fund (Debt)
X	General Fund (Pay As You Go)
	State/Federal Grant
	CPA Grant
	Trust Fund/Local Grant
	Other*

*Specify other funding source(s) in project description.

Operating Budget Impact:	\$0
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PROJECT DETAIL SHEET (FD009)

New Furniture

Department:	Fire
Category:	Vehicles/Equipment
Request Type (New/Prior Year):	Prior Year
Priority:	Maintain Service
FY2025-FY2029 Project Cost:	\$8,000
Estimated Useful Life:	10 Years



Description and Justification:

The request is to purchase new furniture for both stations, mainly chairs. The current stations have an odd variety of chairs that were donated over the years. The chairs are often damaged and do not match one another.

Estimated Costs by Fiscal Year	
FY2025	\$0
FY2026	\$8,000
FY2027	\$0
FY2028	\$0
FY2029	\$0
Total Five-Year Cost	\$8,000

Anticipated Funding Source(s)	
X	General Fund (Debt)
	General Fund (Pay As You Go)
	State/Federal Grant
	CPA Grant
	Trust Fund/Local Grant
	Other*

*Specify other funding source(s) in project description.

Operating Budget Impact:	\$0
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PROJECT DETAIL SHEET (FD010)

Thermal Imager Camera

Department:	Fire
Category:	Vehicles/Equipment
Request Type (New/Prior Year):	Prior Year
Priority:	Maintain Service
FY2025-FY2029 Project Cost:	\$20,000
Estimated Useful Life:	10 Years



Description and Justification:

The thermal imager cameras are used by the firefighters to assist them in locating victims inside fires. The camera is often the only visual aid for firefighters inside a structure fire. Secondly, it is used to help locate fires or heat sources that can not easily be seen. Our current cameras were purchased in 2014. They are nearing ten years and should be considered to be replaced. The Fire Department is planning to apply for state Fire Safety Equipment grant funding to offset the cost of this purchase.

Estimated Costs by Fiscal Year	
FY2025	\$0
FY2026	\$20,000
FY2027	\$0
FY2028	\$0
FY2029	\$0
Total Five-Year Cost	\$20,000

Anticipated Funding Source(s)	
	General Fund (Debt)
X	General Fund (Pay As You Go)
X	State/Federal Grant
	CPA Grant
	Trust Fund/Local Grant
	Other*

*Specify other funding source(s) in project description.

Operating Budget Impact:	\$0
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PROJECT DETAIL SHEET (FD013)

Fire Boats

Department:	Fire
Category:	Vehicles/Equipment
Request Type (New/Prior Year):	Prior Year
Priority:	Maintain Service
FY2025-FY2029 Project Cost:	\$20,000
Estimated Useful Life:	15 Years



Description and Justification:

The department currently owns 2 inflatable boats. One boat was purchased in 2011 and the other in 2003. The boats had an expected life span of 15 years due to degraation of the rubber. The boats are currently in good condition but should be added to fleet replacement to ensure their reliability over the next 10-15 years. Note that this cost does not include the motors or trailers for the boats as we already own both.

Estimated Costs by Fiscal Year	
FY2025	\$0
FY2026	\$20,000
FY2027	\$0
FY2028	\$0
FY2029	\$0
Total Five-Year Cost	\$20,000

Anticipated Funding Source(s)	
	General Fund (Debt)
X	General Fund (Pay As You Go)
	State/Federal Grant
	CPA Grant
	Trust Fund/Local Grant
	Other*

*Specify other funding source(s) in project description.

Operating Budget Impact:	\$0
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CAPITAL IMPROVEMENT PROGRAM: FY2025-FY2029

PROJECT DETAIL SHEET (FD014)

Squad 2

Department:	Fire
Category:	Vehicles/Equipment
Request Type (New/Prior Year):	Prior Year
Priority:	Maintain Service
FY2025-FY2029 Project Cost:	\$75,000
Estimated Useful Life:	10 Years



Description and Justification:

Squad 2 is a support piece of equipment that is used by members for a variety of functions. Its main use is a day-to-day vehicle for the full-time staff. It carries essential medical equipment and limited fire equipment. It is typically an open back truck to help with moving equipment such as hose. Finally, it is designated as the vehicle to respond with our 3000-gallon portable pool to the scene of a fire.

Estimated Costs by Fiscal Year	
FY2025	\$0
FY2026	\$0
FY2027	\$75,000
FY2028	\$0
FY2029	\$0
Total Five-Year Cost	\$75,000

Anticipated Funding Source(s)	
	General Fund (Debt)
X	General Fund (Pay As You Go)
	State/Federal Grant
	CPA Grant
	Trust Fund/Local Grant
	Other*

*Specify other funding source(s) in project description.

Operating Budget Impact:	\$0
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PROJECT DETAIL SHEET (FD015)

Fire Department Facilities Study

Department:	Fire
Category:	Facilities Renovation/ Repair
Request Type (New/Prior Year):	Prior Year
Priority:	Maintain Service
FY2025-FY2029 Project Cost:	\$100,000
Estimated Useful Life:	10 Years



Description and Justification:

The purpose of this project is to commission a study to determine the future space needs of the fire department, specifically determining possible additions or construction of a central station. Today, both stations require additional space to accommodate oversized vehicles, station equipment and personnel. In the past two years, both stations have received funds to install shower facilities for women, as well as, upgrading floors, kitchen (west only), windows, tight tanks (environmental necessity), washers for turnout gear and other routine projects. The study would specifically look at other needs such as sleeping quarters, additional apparatus bays, improved training facility and storage space.

Estimated Costs by Fiscal Year	
FY2025	\$0
FY2026	\$0
FY2027	\$100,000
FY2028	\$0
FY2029	\$0
Total Five-Year Cost	\$100,000

Anticipated Funding Source(s)	
	General Fund (Debt)
X	General Fund (Pay As You Go)
	State/Federal Grant
	CPA Grant
	Trust Fund/Local Grant
	Other*

*Specify other funding source(s) in project description.

Operating Budget Impact:	\$0
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PROJECT DETAIL SHEET (FD016)

Storage Shed

Department:	Fire
Category:	Facilities Renovation/ Repair
Request Type (New/Prior Year):	Prior Year
Priority:	Maintain Service
FY2025-FY2029 Project Cost:	\$5,000
Estimated Useful Life:	10 Years



Description and Justification:

The department needs additional storage. We'd like to evaluate the installation of a storage shed or addition to the building to help with space needs.

Estimated Costs by Fiscal Year	
FY2025	\$0
FY2026	\$0
FY2027	\$0
FY2028	\$5,000
FY2029	\$0
Total Five-Year Cost	\$5,000

Anticipated Funding Source(s)	
	General Fund (Debt)
X	General Fund (Pay As You Go)
	State/Federal Grant
	CPA Grant
	Trust Fund/Local Grant
	Other*

*Specify other funding source(s) in project description.

Operating Budget Impact:	\$0
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PROJECT DETAIL SHEET (FD017)

Fire Chief's Vehicle

Department:	Fire
Category:	Vehicles/Equipment
Request Type (New/Prior Year):	New
Priority:	Enhancement
FY2025-FY2029 Project Cost:	\$75,000
Estimated Useful Life:	10 Years



Description and Justification:

Car 1 is the vehicle utilized by the Fire Chief. When responding, it is used as the central point for command. It will require a lighting package and equipment storage for turnout gear, air pack, extinguisher, medical equipment and incident command board.

Estimated Costs by Fiscal Year	
FY2025	\$0
FY2026	\$0
FY2027	\$0
FY2028	\$75,000
FY2029	\$0
Total Five-Year Cost	\$75,000

Anticipated Funding Source(s)	
	General Fund (Debt)
X	General Fund (Pay As You Go)
	State/Federal Grant
	CPA Grant
	Trust Fund/Local Grant
	Other*

*Specify other funding source(s) in project description.

Operating Budget Impact:	\$0
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PROJECT DETAIL SHEET (FD018)

Jaws of Life

Department:	Fire
Category:	Vehicles/Equipment
Request Type (New/Prior Year):	New
Priority:	Maintain Service
FY2025-FY2029 Project Cost:	\$75,000
Estimated Useful Life:	10 Years



Description and Justification:

The Jaws of Life consists of three individual tools that are used in vehicle extrication. Our existing equipment was purchased in 2012. Life expectancy is 10 years for the tools.

Estimated Costs by Fiscal Year	
FY2025	\$0
FY2026	\$0
FY2027	\$0
FY2028	\$0
FY2029	\$75,000
Total Five-Year Cost	\$75,000

Anticipated Funding Source(s)	
	General Fund (Debt)
X	General Fund (Pay As You Go)
	State/Federal Grant
	CPA Grant
	Trust Fund/Local Grant
	Other*

*Specify other funding source(s) in project description.

Operating Budget Impact:	\$0
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CAPITAL IMPROVEMENT PROGRAM: FY2025-FY2029

IV. Project List by Financing Method

Funding Source	CIP #	Department	Project Description	Category	FY2025	FY2026	FY2027	FY2028	FY2029
GF-Free Cash	FD002	Fire	Turnout Gear	Vehicles/Equipment	\$26,000	\$0	\$0	\$0	\$0
GF-Free Cash	FD004	Fire	West Fire Station Second Floor Renovations	Facilities Renovation/ Repair	\$0	\$10,000	\$0	\$0	\$0
GF-Free Cash	FD005	Fire	SCBA Air Compressor	Vehicles/Equipment	\$68,000	\$0	\$0	\$0	\$0
GF-Free Cash	FD006	Fire	East Fire Station Kitchen	Facilities Renovation/ Repair	\$45,000	\$0	\$0	\$0	\$0
GF-Free Cash	FD007	Fire	Vehicle Stabilizers	Vehicles/Equipment	\$0	\$21,000	\$0	\$0	\$0
GF-Free Cash	FD008	Fire	On Duty Car	Vehicles/Equipment	\$0	\$75,000	\$0	\$0	\$0
GF-Free Cash	FD009	Fire	New Furniture	Vehicles/Equipment	\$0	\$8,000	\$0	\$0	\$0
GF-Free Cash	FD010	Fire	Thermal Imager Camera	Vehicles/Equipment	\$0	\$10,000	\$0	\$0	\$0
GF-Free Cash	FD013	Fire	Fire Boats	Vehicles/Equipment	\$0	\$20,000	\$0	\$0	\$0
GF-Free Cash	FD014	Fire	Squad 2	Vehicles/Equipment	\$0	\$0	\$75,000	\$0	\$0
GF-Free Cash	FD015	Fire	Fire Department Facilities Study	Facilities Renovation/ Repair	\$0	\$0	\$100,000	\$0	\$0
GF-Free Cash	FD016	Fire	Storage Shed	Facilities Renovation/ Repair	\$0	\$0	\$0	\$5,000	\$0
GF-Free Cash	FD017	Fire	Fire Chief's Vehicle	Vehicles/Equipment	\$0	\$0	\$0	\$75,000	\$0
GF-Free Cash	FD018	Fire	Jaws of Life	Vehicles/Equipment	\$0	\$0	\$0		\$75,000
Grant/Other	FD001	Fire	Rescue 1 Replacement	Vehicles/Equipment	\$460,000	\$0	\$0	\$0	\$0
Grant/Other	FD002	Fire	Turnout Gear	Vehicles/Equipment	\$12,000	\$0	\$0	\$0	\$0
Grant/Other	FD010	Fire	Thermal Imager Camera	Vehicles/Equipment	\$0	\$10,000	\$0	\$0	\$0