ARTICLE 3. To see if the Town will vote to adopt the Classification Plan and Compensation Plan for FY 2022, as submitted by the Personnel Board under Chapter 23 of the Town Code; said Classification Plan and Compensation Plan as printed on pages 21 through 24 of this warrant; funding for estimated costs of said plan included in the proposed general operating budget of Town in Article #6; or take any other action thereon.

Sponsored and Supported by the Personnel Board Finance Committee recommends adoption of this article Select Board recommends adoption of this article

MOTION: I move to adopt the Classification Plan and Compensation Plan for FY 2022, as submitted by the Personnel Board under Chapter 23 of the Town Code; said Classification Plan and Compensation Plan as printed on pages 21 through 24 of this warrant; funding for estimated costs of said plan included in the proposed general operating budget of Town in Article #6.

COMMENTS: The Classification and Compensation Plan mirrors the changes made in the union contracts – a 1.5% retroactive increase and a 2.0% increase for FY22. For <u>Part-Time</u> non-union employees – those positions listed on page 21 – the adjustments were made to hourly rates with the exception that the lowest paid hourly positions were increased to meet the Massachusetts minimum wage.

The salary ranges for the <u>Full-Time</u> non-union positions – primarily department heads – listed on pages 22 and 23 were also increased in accordance with the union increases. However, these positions do not automatically receive the increase. Department Heads must successfully achieve satisfactory performance evaluations and complete assigned performance goals in order to progress along the salary range. Certain department heads are eligible for merit increases as well for highly successful performance at the discretion of the Select Board and Personnel Board.

The pay matrix for career firefighters is listed on page 24. Similarly, this matrix was increased retroactively for FY21 at 1.5% and at 2.0% for FY22. Career firefighters also receive a step increase for each year (until step 10) if they complete certain training requirements and achieve a satisfactory performance evaluation.

TOWN OF BOXFORD - COMPENSATION PLAN for

NON-BENEFIT ELIGIBLE CLASSIFICATION PLAN EMPLOYEES

FISCAL YEAR 2022

	HOURLY EMPLOYEES CLASSIFICATION	HOURLY RATE FY 2022
1.	Library Personnel Circulation Attendant Library Assistant	13.50 16.61
2.	Minutes Secretary	17.47-20.27 (Based on Tenure)
3.	Clerical Associate	17.06
4.	Assistant Town Clerk	23.18
5.	Assistant Animal Control Officer	14.07
6.	Alternate Building Inspector	27.90
7.	Recycle Attendant	17.23
8.	Election Officers Wardens Inspectors	13.50 14.00
9.	Plumbing/Gas Inspector	359.75 (weekly stipend)
10.	Wiring Inspector	359.75 (weekly stipend)
11.	DPW Summer Help Starting After 30 days Returning 2 nd Year Each Successive Returning Yr	13.50 13.75 14.00 +.50/hr.
12.	Parks Program (Seasonal) Director Assistant Director Nurse Art Director Senior Counselor Junior Counselor	34.00 - 39.00 $19.00 - 24.00$ $25.00 - 35.00$ $19.00 - 24.00$ $13.90 - 14.25$ $13.50 - 13.70$
13.	Outreach Worker	18.10
14.	Van Driver	15.22

TOWN OF BOXFORD, MA - NON-UNION CLASSIFICATION PLAN

Grade N-1

No position assigned.

Grade N-2

No position assigned.

Grade N-3

No position assigned.

Grade N-4

Animal Control Officer

Grade N-5

Payroll and Benefits Administrator

Grade N-6

No position assigned.

Grade N-7

Assistant Treasurer/Collector of Taxes

Grade N-8

No position assigned.

Grade N-9

Director of Communications Director of Senior Services Town Clerk

Grade N-10

Director of Public Health Director of Public Libraries Inspector of Buildings

Grade N-11

Director of Assessments
Director of Land Use
Assistant Town Administrator
Treasurer/Collector

Grade N-12

No position assigned.

Grade N-13

DPW Superintendent/Town Engineer Fire Chief

Grade N-14

Police Chief

Director of Municipal Finance/Town Accountant

Grade N-15

Town Administrator

TOWN OF BOXFORD - PROPOSED NON-UNION COMPENSATION PLAN FY-2022

Grade		Min	Mid	Max
	1	47.63		
1	Hourly	17.63	20.27	23.32
	Weekly	705.20	810.80	932.80
	Annual	36,811.44	42,323.76	48,692.16
2	Hourly	19.39	22.30	25.65
	Weekly	775.72	892.00	1,026.00
	Annual	40,492.58	46,562.40	53,557.20
3	Hourly	21.33	24.53	28.21
	Weekly	853.16	981.20	1,128.40
	Annual	44,534.95	51,218.64	58,902.48
4	I I = = I	22.46	36.00	21.02
4	Hourly	23.46	26.98	31.03
	Weekly	938.52	1,079.20	1,241.20
	Annual	48,990.74	56,334.24	64,790.64
5	Hourly	25.10	28.87	33.20
	Weekly	1,004.09	1,154.80	1,328.00
	Annual	52,413.39	60,280.56	69,321.60
		'	•	•
6	Hourly	26.86	30.89	35.52
	Weekly	1,074.28	1,235.60	1,420.80
	Annual	56,077.42	64,498.32	74,165.76
7	Hourly	28.74	33.05	38.01
	Weekly	1,149.61	1,322.00	1 520 //0
	Annual	60,009.54	69,008.40	1,520.40 79,364.88
8	Hourly	30.75	35.36	40.67
	Weekly	1,230.07	1,414.40	1,626.80
	Annual	64,209.76	73,831.68	84,918.96
9	Hourly	32.90	37.84	43.51
	Weekly	1,316.10	1,513.60	1,740.40
	Annual	68,700.42	79,009.92	90,848.88
10	Hourly	35.20	40.48	46.56
	Weekly	1,408.12	1,619.20	1,862.40
	Annual	73,503.86	84,522.24	97,217.28
11	Hourly	37.66	43.31	49.81
	Weekly	1,506.56	1,732.40	1,992.40
	Annual	78,642.43	90,431.28	104,003.28
	Allitual	76,042.43	30,431.20	104,003.20
12	Hourly	41.43	47.64	54.79
	Weekly	1,657.04	1,905.60	2,191.60
	Annual	86,497.49	99,472.32	114,401.52
13	Hourly	46.40	53.36	61.37
	Weekly	1,856.06	2,134.40	2,454.80
	Annual	96,886.54	111,415.68	128,140.56
14	Hourly	51.97	59.76	68.73
• • •	Weekly	2,078.72	2,390.40	2,749.20
	Annual	108,509.18	124,778.88	143,508.24
			,	•
15	Hourly	58.21	66.94	76.98
	Weekly	2,328.26	2,677.60	3,079.20
	Annual	121,534.96	139,770.72	160,734.24

			Personnel	Personnel Board Proposed Career Firefighter compensation matrix	osed Career	Firefighter	compensatio	nmatrix	der Vereire Branch - vereine van der steine	
		3%	3%	3%	7%	7%	7%	7%	7%	7%
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10
Firefighter	\$25.66	\$26.43	\$27.22	\$28.04	\$28.60	\$29.17	\$29.76	\$30.35	\$30.96	\$31.58
	\$1,026.40	\$1,057.19	\$1,088.91	\$1,121.57	\$1,144.01	\$1,166.89	\$1,190.22	\$1,214.03	\$1,238.31	\$1,263.08
	\$53,578.08	\$55,185.42	\$56,840.99	\$58,546.21	\$59,717.14	\$60,911.48	\$62,129.71	\$63,372.31	\$64,639.75	\$65,932.55
Fire Lieutenant	\$28.23	\$29.07	\$29.94	\$30.84	\$31.46	\$32.09	\$32.73	\$33.39	\$34.05	\$34.73
	\$1,129.04	\$1,162.91	\$1,197.80	\$1,233.73	\$1,258.41	\$1,283.58	\$1,309.25	\$1,335.43	\$1,362.14	\$1,389.38
	\$58,935.89	\$60,703.96	\$62,525.08	\$64,400.84	\$65,688.85	\$67,002.63	\$68,342.68	\$69,709.54	\$71,103.73	\$72,525.80
Fire Captain	\$31.05	\$31.98	\$32.94	\$33.93	\$34.61	\$35.30	\$36.00	\$36.72	\$37.46	\$38.21
	\$1,241.94	\$1,279.20	\$1,317.58	\$1,357.11	\$1,384.25	\$1,411.93	\$1,440.17	\$1,468.97	\$1,498.35	\$1,528.32
-	\$64,829.48	\$66,774.36	\$68,777.59	\$70,840.92	\$72,257.74	\$73,702.89	\$75,176.95	\$76,680.49	\$78,214.10	\$79,778.38
Fire Deputy	\$34.15	\$35.18	\$36.23	\$37.32	\$38.07	\$38.83	\$39.60	\$40.40	\$41.20	\$42.03
	\$1,366.14	\$1,407.12	\$1,449.34	\$1,492.82	\$1,522.67	\$1,553.13	\$1,584.19	\$1,615.87	\$1,648.19	\$1,681.15
	\$71,312.42	\$73,451.80	\$75,655.35	\$77,925.01	\$79,483.51	\$81,073.18	\$82,694.65	\$84,348.54	\$86,035.51	\$87,756.22