

Town of Boxford's American Rescue Plan Act (ARPA) Coronavirus Local Fiscal Recovery Fund (CLFRF) Award Tracker

Boxford's total ARPA Funds: **\$2,490,492**

Item	Description	Select Board Approval	Appropriated	Spent to Date	Status	Completed Projects Unspent Funds	Notes
Pilot	Medical Response Pilot Program	Aug-21	\$ 150,000.00	\$ 118,850.00	COMPLETE	\$ 31,150.00	Pilot began Sept. 2021. Incorporated into Town operating budget beginning on July 1, 2023
Tent rental	Annual Town Meeting June 2021	Oct-21	\$ 40,000.09	\$ 40,000.09	COMPLETE	\$ -	
Nurse	Tri-Town Nurse Boxford Share	Oct-21	\$ 3,555.22	\$ 3,555.22	COMPLETE	\$ -	ARPA used until Shared Health Grant started
Tent rental	COA tent summer 2021 and 2022	Oct-21	\$ 55,000.00	\$ 22,336.38	COMPLETE	\$ 32,663.62	No tent necessary for 10 Elm
Health	Increased hours for BoH Admin	Oct-21	\$ 12,500.00	\$ 11,440.90	COMPLETE	\$ 1,059.10	10 hours week/Aug21-June 22; added to FY23 Budget
10 Elm	Generator	Oct-21	\$ 205,000.00	\$ -	COMPLETE	\$ 205,000.00	\$150 K cost paid by PBC in May from initial 10 Elm debt authorization
Audit	ARPA Audit	Oct-21	\$ 40,000.00	\$ 19,000.00	Ongoing		4 estimated single audits, plus costs of compliance support
Culverts	4 Critical Culverts - Design	Oct-21	\$ 240,000.00	\$ 200,000.00	Ongoing		
Culverts	4 Critical Culverts - Construction	Oct-21	\$ 1,200,000.00	\$ -	Ongoing		
Covid	Covid test for public	Dec-21	\$ 7,500.00	\$ 7,091.01	COMPLETE	\$ 408.99	\$7,500 Earmarked for PPE
27 Main	Demolition Additional Cost	Nov-22	\$ 26,000.00	\$ -	COMPLETE	\$ 26,000.00	
Study	Reuse Feasibility Study 188 Wash.	Dec-22	\$ 10,000.00	\$ 10,000.00	COMPLETE	\$ -	RKG Market Analysis
Vehicle	Engine 4 Cost Overruns	Jun-23	\$ 130,000.00				ARPA Committee voted to recommend approval on June 21st
Vehicle	Fire Department Rescue Vehicle	TBD	\$ 125,000.00		Ongoing		Rough estimate of cost to fund an SUV (with full equipment) as a short-term alternative to purchasing a new rescue vehicle
Vehicle	2010 Chevy One-Ton Dump Truck	TBD	\$ 100,000.00		Ongoing		From FY25-29 CIP. Moved from Free Cash to ARPA.
Vehicle	DPW Mini Excavator with Side Mower	TBD	\$ 220,000.00		Ongoing		From FY25-29 CIP. Moved from Free Cash to ARPA.
<b>TOTAL</b>			<b>\$ 2,564,555.31</b>	<b>\$ 432,273.60</b>		<b>\$ 296,281.71</b>	
<b>Unappropriated ARPA funds</b>			<b>\$ (74,063.31)</b>				
<b>Available ARPA Funds</b>			<b>\$ 222,218.40</b>				

Other potential projects to fund with Available ARPA Funding

Culvert Overrages

FINCOM Reserve Transfer