



FINANCE COMMITTEE
THURSDAY, FEBRUARY 7, 2019
TOWN HALL
AGENDA

- 6:30 PM** **Review Revenue/Expense Projections FY20**
 Discuss local option meals tax
- Presentation Town Department Draft Budget FY20**
 Summary of Changes FY19/FY20
- Potential Increases to Town Departmental Budget as Presented**
 Funding for additional employee - Communications Dept.
 Additional funding for DPW park department
- Potential Capital and Other Non-Budget Requests**
 Building Maintenance Requests
 Police, Fire, Communications, DPW Equipment
 Other non-capital items
- Meet with Police Chief Riter**
 Budget Request FY20 (including cruiser)
 Speed Advisory Signs West Village
 Security Library/Town Hall
- Review Financial Policies**
 Revenue Estimates
 Free Cash Available for Appropriation
- Set next Meeting Date(s)**
- Any Other Business to Come Before Committee**
- Adjourn**

**ALL TIMES ARE APPROXIMATE – AGENDA ITEMS MAY BE DISCUSSED
EARLIER OR LATER THAN SCHEDULED ON THIS AGENDA. ITEMS
MAY ALSO BE TAKEN OUT OF ORDER AT THE SOLE DISCRETION OF THE CHAIR**

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BOXFORD TOWN CLERK