

Town of Boxford Community Preservation Committee  
**Summary Worksheet 5-9-2018**

Fiscal Year 2019								Revenue	Total		
Taxes	MA Match	Other							\$863,954		
\$713,954	\$150,000	\$0									
								Allocation			
	Admin	S-R Bond	Haynes	Lincoln	Aaron Wd	Boxf Cmn	Historic	Housing	Reserve	Undesignated	
Prior Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$100,480	\$1,194,105	\$0	\$795,036	\$2,089,621
Allocated	\$43,198	\$172,225	\$136,750	\$47,863	\$14,326	\$148,889	\$24,206	\$86,395	\$180,000	\$10,102	\$863,954
Actual Spent	\$43,198	\$172,225	\$136,750	\$47,863	\$14,326	\$148,889				\$295,000	\$858,251
Returned to Undesignated	\$0	\$0	\$0	\$0	\$0	\$0					
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$124,686	\$1,280,500	\$180,000	\$510,138	\$2,095,324

Numbers in red may change

Account #	Historic Committed
	Fiscal Year Historic Committed
	\$0

Account #	Housing Committed
	Fiscal Year Housing Committed
	\$0

Budgeted	Account #	Undesignated Committed
	Task Force	\$95,000
	Spofford Play	\$200,000
Fiscal Year Budgeted Reserve Committed		Fiscal year Undesignated Committed
\$0		\$295,000