

## **HAYNES RECREATIONAL FIELD PROJECT**

### **Budget Option #1: Build two multi use fields; one grass & one synthetic turf:**

<b>Construction costs (actual bid):</b>	<b>\$4,062,370</b>
<b>Contingency (at 5.5%):</b>	<b>\$233,430</b>
<b>Debt Acquisition costs:</b>	<b>\$40,000</b>
<b>Designer construction oversight:</b>	<b>\$182,104</b>
<b>Outside Environmental Monitor:</b>	<b>\$25,000</b>
<b>Testing Expenses:</b>	<b>\$10,000</b>
<b>Independent engineering oversight (as needed):</b>	<b>\$15,000</b>
<b>TOTAL Option #1:</b>	<b>\$4,557,904</b>

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### **Budget Option #2: Build two multi use fields; one grass & one synthetic turf; plus build one baseball field:**

<b>Construction costs (actual bid):</b>	<b>\$5,031,925</b>
<b>Contingency (at 7%):</b>	<b>\$352,234</b>
<b>Debt Acquisition costs:</b>	<b>\$40,000</b>
<b>Designer construction oversight:</b>	<b>\$182,104</b>
<b>Outside Environmental Monitor:</b>	<b>\$25,000</b>
<b>Testing Expenses:</b>	<b>\$10,000</b>
<b>Independent engineering oversight (as needed):</b>	<b>\$15,000</b>
 <b>TOTAL Option #2:</b>	 <b>\$5,656,263</b>

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### **Budget Option #3: Build two multi-purpose grass fields**

<b>Construction costs (actual bid):</b>	<b>\$3,676,091</b>
<b>Contingency (at 5.5%):</b>	<b>\$202,185</b>
<b>Debt Acquisition costs:</b>	<b>\$40,000</b>
<b>Designer construction oversight:</b>	<b>\$182,104</b>
<b>Outside Environmental Monitor:</b>	<b>\$25,000</b>
<b>Testing Expenses:</b>	<b>\$10,000</b>
<b>Independent engineering oversight (as needed):</b>	<b>\$15,000</b>
<b>TOTAL Option #3:</b>	<b>\$4,150,380</b>